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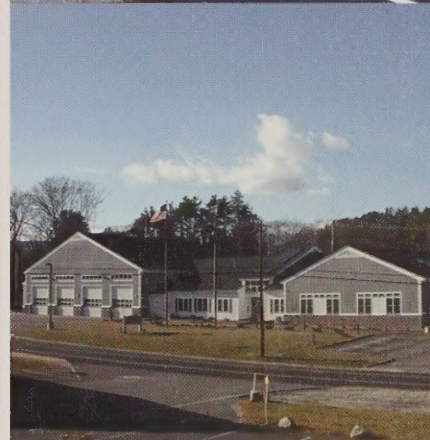


# THEN and NOW


## 2004 Annual Report



- View from Whittier Highway -  
Proposed Moultonborough Public Library Addition







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## ANNUAL REPORT

### OF THE

### OFFICERS

### OF THE

## TOWN OF MOULTONBOROUGH

Fiscal Year Ending December 31, 2004

This is to certify that the information contained in the report was taken from our Official records and is complete to the best of our knowledge and belief.

Karel A. Crawford

Jerry D. Hopkins

Ernest E. Davis, Jr.

Selectmen of Moultonborough





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*In honor of the brave  
men and women serving  
our nation worldwide.*



Z. "Ed" Selleck  
September 1, 1927 – September 26, 2004



Ed Selleck epitomized volunteerism, compassion and caring as a long-standing member of the Moultonborough community. Few knew everything he did to improve the community, serve another's needs or just make someone else's life happier. He, and his wife Peg, moved to Moultonborough in 1980. Among a long list of his attributes and accolades, he counted being a Moultonborough resident as being high on the list.

**Fly Low, Ed!**



Richard Plaisted  
Chief  
Moultonborough Volunteer  
Fire—Rescue Department



Chief Plaisted served the department from January 1, 1961 to December 31, 2004. His leadership, dedication and professionalism helped raise the Department to one of the finest Fire Departments in the State of New Hampshire. He, and his wife Gloria, continues to live in and be a vital part of the Town of Moultonborough.

**THANKS, CHIEF!**

## TOWN OFFICERS

### Representatives to the General Court

State Senate – District 3

Joseph D. Kenney

Carroll County District 4

Christopher J. Ahlgren

Betsey L. Patten

J. David Knox

Stanley E. Stevens

### Selectmen

Karel A. Crawford 2005

Jerry D. Hopkins 2006

Ernest E. Davis, Jr. 2007

### Tax Collector

Susette M. Remson 2005

Sally A. Blais, Deputy Tax Collector

### Town Clerk

Barbara E. Wakefield 2005

Kathleen E. Remson, Dep. Town Clerk

Elizabeth A. McNerney, Office Clerk

### Treasurer

Laura Hilliard 2006

Noel Cantwell, Deputy Treasurer

### Moderator

Melvin B. Borrin 2006

### Supervisors of the Checklist

Karen Wright, 2008

Sally G. Carver, 2010

Elizabeth McNerney,, 2006

### Trustees of Trust Funds

Jordan S. Prouty, 2005

Kenneth L. Taylor 2006

Paul Daisy 2007

### Planning Board

Alan Ballard, Ch, 2007

Douglas W. Murphy, 2006

Ernest E. Davis, Jr. (Sel.)

Veronica Steinsky, Alt.

Robert Brennan, 2005

Keith Nelson, 2006

Jeremiah V. Donovan, Alt.

Karel A. Crawford, Sel. Alt.

Pamela Cariello, 2005

Peter J. Wright, 2007

Barry Rudkin, Alt.

### Zoning Board of Adjustment

Elliot P. Lyon, Ch.

Reece E. Werren

Veronica Steinsky, Alt.

Donald LeMien

Bruce MacLellan

Ralph A. Carrasco, Alt.

Jeanne Sanders

Jerry D. Hopkins

Robert Stephens, Alt.



Town Administrator  
Charles E. Connell

Administrative Assistant  
Heidi A. Davis

Marie E. Bolduc, Office Secretary      Nancy P. Wilson, Receptionist

Assessor  
Brownie J. Jones

Building and Grounds Maintenance Person  
Jeff M. Shannon

Code Enforcement & Health Officer  
Donald E. Cahoon  
Cecelia (Cathy) Pounder, Deputy

Fire Chief – Forest Fire Warden  
Richard E. Plaisted  
Edward W. Maheux, Red Hill Fire Tower Watchman

Highway Department  
Wayne P. Richardson, Agent, 2006  
Peter W. Beede      William F. Dow      Wayne A. Hilliard  
James A. Nave      Dennis E. Shaw      Edwin A. Wakefield

Land Use Boards Secretary  
Bonnie Whitney

Police Department  
Scott D. Kinmond, Chief  
Sgt. Shawn J. Varney  
Corp. Peter W. Beede, Jr.      Corp. Thomas R. Dawson  
M. Patrol Wayne A. Black      M. Patrol Jason F. Boucher  
M. Patrol Scott J. Fulton      Officer Joseph T. Canfield  
Officer Jody C. Eichhorn, SRO      Officer James R. O'Brien

Executive Assistant      Prosecutor  
Virginia R. Welch      Dennis M. Davey

Dispatch/Clerk      Animal Control Officer  
Sandra J. Brackett      Brian L. Vanderhoef

Recreation Department

Donna J. Kuethe, Director

Christopher A. Dillon, Asst. Dir.

Visiting Nurse Service

Debra J. Peaslee, R.N., Director

Jeri T. King, R.N.

Elizabeth B. Dow, R.N.

Francine Hirschfield, R.N.

Deana J. Harty, Off. Mgr.

Moultonboro Visiting Nurse Service Directors

Virginia A. Forsberg, R.N., Chairman

Helen Abbott, Sec.

Barbara W. Sheppard, R.N., Treas.

Carolyn Crosby, MD

Alice Ellingwood

Audrey M. Hull, R.N.

Cynthia E. LeMien, R.N.

Noella Brajnikoff, RN

Board of Selectmen

Waste Management Facility

Francis J. Horne, Supervisor

Clinton E. Smith

Ernest T. Madore

Dennis W. King

Dennis Emerton

Welfare Officer

Kate Lancor

Library Trustees

Phyllis D. Prouty, 2005

Joanne Farnham 2006

Suzanne K. Talbot, 2006

Barbara Putnam, 2006

Barbara Sheppard, 2007

Jeremiah Donovan, 2007

Library

Nancy J. McCue, Librarian

Jane P. Rice, Assistant

Susan Stokes

Linda Nolan

Building Code of Appeals

Brian Blackadar, Ch.

Robert A. Maher

Glenn M. Davis

William C. Tolman

Jeremiah V. Donovan

John G. Haven, Alt.

Russell C. Wakefield, Alt.

Conservation Commission

Judith Ryerson Ch., 2007

Eric Taussig, 2007

Robert Clark, 2007

R. Natt King, 2006

Douglas C. Whitley, 2006

E-911 Committee

Sven Carlson

Jerry Hopkins

Sandra Brackett

Richard Young

Christopher Shipp

Donald Muscavitz

Scott Kinmond



Freedom Monument Committee

Sally Carver  
Todd Ringlestein

Bruce Garry  
Richard Wakefield

Sandra Ringlestein  
Edward Charest

Inspectors of Election

John D. Swedberg  
Jean E. Lyon

Sara M. Richardson  
Minnie B. Manuzzi

Nancy E. G. Baker  
Laurie Whitley

Joint Loss Management Committee

Deana J. Harty, Ch.  
Scott Kinmond, V. Ch.  
Wayne Richardson

Francis J. Horne  
Christopher Dillon

Jane Rice  
Ed Maheux

Municipal Building Needs Committee

Edward Charest  
Ralph Carrasco  
Robert Wallace

Charles Fritz  
John McRae  
Brian Moriarty (Alt)

Suzanne Fullerton  
Robert Knight

Senior Needs Committee

Robert F. Fournier

Freddi Gale, Ch.

Joanne Farnham

## Chairman's Report 2004

To the Citizens of the Town of Moultonborough, I respectfully submit this Chairman's Report.

First, and foremost, I want to thank my fellow Selectmen, Ernest Davis and Jerry Hopkins for their input, support and dedication to the Board. I also want to thank Chuck Connell, Town Administrator and Heidi Davis, Administrative Assistant for all their hard work and guidance.

As we move forward into 2005, I can't help but think of all of our accomplishments in 2004. The Town of Moultonborough completed many projects, which the voters approved at Town Meeting. The completion of Phase I at the Transfer Station enabled the facility to expand the demolition debris and scrap metal areas. The Highway Department has a new Salt—Sand Shed that enables the material to stay dry and out of the ground and groundwater. If you are a tennis player, the Recreation Department reconstructed the courts; they await your play this summer. Parents will be pleasantly surprised when you take your children to the Playground. Volunteers installed the new playground equipment; a heartfelt thanks to Donna Kuethe, Michelle Fullerton and Chris Shipp and all of their volunteers that made it possible (42 of them). The creation of a GIS (Geographical Information System) mapping of the Town is an ongoing project; the aerial photographs are complete, the planometrics underway. The Library Building Committee continues its work diligently towards the construction phase of the Library addition. The reappraisals for the Town are complete. The State Wide Property Tax issue is still a thorn in our side but, HOPEFULLY, with our new Governor and his pledge to eliminate DONOR TOWNS, Moultonborough will see relief from this monetary burden.

Our long time Chief of the Fire Department, Chief Richard (Dick) Plaisted retired in December. The Town of Moultonborough would like to thank he and his family for all of his dedicated time and hard work. We will miss you! In addition, to our officers, volunteers and auxiliaries, thank you for your endless hours of devoted work which we will always appreciate.

Also this year, our long time Welfare Director, Richard Blauvelt retired. We wish Dick and his wife a long and healthy retirement and thank him for his professionalism and for compassionately doing a job that could be difficult at times. We welcome Kate Lancor as our new Welfare Director and wish her well in her new position.

To Chief Scott Kimmond and his fellow officers, you make us proud. Your professionalism as you perform your duties to protect and serve the people of Moultonborough is commendable; we have one of the finest police departments in the State, THANK YOU!

To Debra Peaslee, RN, Donna Kuethe, Francis Horne, Wayne Richardson, , Barbara Wakefield, Susette Remson, Bonnie Whitney, Donald Cohoon, Brownie Jones, Heidi Davis (and their staffs), our Land Uses Boards Members and all the other volunteers participating on the town's numerous boards and committees, you all make Moultonborough a wonderful place to live and bring up our families, THANK YOU!

In conclusion, your Board of Selectmen continues to work for you, the citizens of Moultonborough. Please do not hesitate to contact us with any comments and concerns you may have, we are always available to you.

Respectfully Submitted,  
Karel A. Crawford  
Chairman, Board of Selectmen



## **Town Administrator – 2004**

Thank you for the opportunity to offer you my comments in this forum. Every elected official and department head that contributed to this year's Town Report spoke of their many accomplishments throughout the year past. With your forbearance, I will talk more about the people responsible for these accomplishments.

As Americans, we are fiercely proud of our form of government. Federal, state and local government follow a common structure regarding the separation of power. Each level of government shares responsibility and accountability between the executive, legislative and judicial branches of government. This is true for the Town of Moultonborough. The Board of Selectmen represents the executive branch of government. The voters at Town Meeting represent the legislative branch. The judicial branch is the appellate boards and committees elected or appointed to serve the Town. The State of New Hampshire provides additional appellate opportunities through the Superior Court and certain state agencies (the Board of Tax and Land Appeals is one example). I admire the elected officials and the volunteers who make up the Town's boards and committees. I see how much effort they invest in what they do. For this effort, they receive the satisfaction of contributing to the community, and little other compensation.

You have several roles in the governance of the Town and each is an important one. The policy by which the Town functions is set each year at Town Meeting. There, through your voice and vote, you tell the elected and appointed officials what you want them to do and give them the resources to complete their assignments. Leading up to Town Meeting, at least in Moultonborough, is a series of meetings and Public Hearings at which the Board of Selectmen, and other boards and committees, discuss proposals and seek to hear the public's opinions and priorities. The quintessential example is the Annual Budget Hearing. The yearly budget is just a draft document until the Board of Selectmen discusses this plan with the public, receives their input and makes changes according to what they hear.

There are other equally important hearings. Each year the Selectmen conduct a Public Hearing early in the development of the budget seeking the public's opinion regarding proposed road projects for the following year. The Highway Agent and Town Administrator present and discuss a list of roads and cost estimates they propose as projects. The Board of Selectmen and the public prioritize this list for inclusion in the budget. In three of the last five years, the Public Hearing resulted in modifications to the work proposed.

The Planning Board holds one or more Public Hearings to discuss proposed changes to the Zoning Ordinance. Public Hearings occur to discuss building projects, community needs, and changes to programs, projects and occurrences that affect you. The Board of Selectmen successfully lobbied state government to encourage them to hold their Moultonborough-related Public Hearings in Town. New Hampshire's Departments of Safety, Transportation and Health and Human Services conduct Public Hearings at the Town Hall and the Public Safety Building.

The key to successful Public Hearings – as with successful Town Meetings – is your participation. Changes occur every day that alter or affect the quality of your life or your ability to do what you wish. Please, continue to participate in these processes by making your voice heard.

A new feature is part of my report to you. It is a Fleet Replacement Schedule. This tool I will help each voter focus on the Town's "rolling stock". The Fleet Replacement Schedule will keep you better informed regarding the cars, trucks and pieces of equipment we use, when you

purchased them, what they cost and when you can expect to replace them. Hereafter, this Schedule will become an annual report that we updated to keep you better informed.

Other accounting and auditing requirements of new Government Accounting Standards Bureau (GASB 34) will address land and buildings, infrastructure, etc., including the depreciation schedules established. You can anticipate receiving much information about land and buildings, projects proposed, under way and completed, and policy and financial decisions that affect the Town's ability to conduct your business.

I look forward to helping you where I can, to receiving your comments and suggestions and to sharing your examples and anecdotes about how great it is to live and be a part of Moultonborough. Please contact me if I can be of service to you.

Respectfully submitted,

Charles E. "Chuck" Connell  
Town Administrator



# FLEET REPLACEMENT SCHEDULE

## Fire Department

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																								
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20
1953	Dodge M37 Forestry, State	10	\$ 2,000																									
1968	International Fire Trk	25	\$ 250,000	X	X	X	X	X																				
1971	American Gen Forest, State	10	\$ 5,000	X	X	X																						
1981	Ford Fire Truck		\$ 250,000																									
	(Overhauled 1997)	20		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X					
1985	International Fire Trk	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
1985	Chev., 1-Ton Forestry	10	\$ 11,300	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
1986	Chev. Pick-up	5	\$ 2,000								X	X	X	X	X													
1987	International, Rescue Trk	20	\$ 132,994	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
1990	Ford Rescue	20	\$ 75,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
1993	Freightliner Fire Truck	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
2001	HME Pumper Fire Truck	25	\$ 313,000						X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2004	Suburban	7	\$ 32,000								X	X	X	X	X	X	X	X										
1984	IMP, 23 ft., w/ Trlr	5	\$ 14,500			X	X	X	X																			
1976	Alumacraft 14 ft.w/ Mtr & Trlr	5	\$ 3,750	X	X	X	X																					

## Recreation Department

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																							
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
1968	Zamboni	5	\$ 1,500										X	X	X	X	X	X									
1995	Chevrolet, PU, K29	5	\$ 8,800										X	X	X	X	X	X									

## Waste Management

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																							
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
2004	Ford, F350 4x4, P/U	10	\$ 24,000									X	X	X	X	X	X	X	X	X							
1986	Komatsu WA-450 Loader (Overhauled 1999)	15	\$ 60,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
1993	Case 1845C	15	\$ 15,000	X	X	X	X	X	X	X	X	X	X	X													

# FLEET REPLACEMENT SCHEDULE

## Highway

Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20
1990	Chevrolet K14	5	\$ 10,200						X	X	X	X	X															
1991	Tripple Trailer	20	\$ 13,600	X	X		X	X	X	X	X	X	X	X	X	X	X											
1996	GMC Dump Truck	10	\$ 77,050	X	X	X	X	X	X	X	X	X	X	X														
1997	GMC Dump Truck	10	\$ 72,200		X	X	X	X	X	X	X	X	X	X	X													
2002	Sterling Dump Truck	10	\$ 84,051						X	X	X	X	X	X	X	X	X	X	X									
2002	GMC Dump Truck	10	\$ 79,000							X	X	X	X	X	X	X	X	X	X	X								
2001	GMC TK20903	6	\$ 28,655						X	X	X	X	X	X	X													
2003	GMC Dump Truck	10	\$ 83,000							X	X	X	X	X	X	X	X	X	X	X	X							
2004	Ford, F550 4x4	6	\$ 55,100									X	X	X	X	X	X	X										
1995	Komatsu WA-250 Loader	15	\$ 89,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X											
	Komatsu Loader WL180-3MC	15	\$ 80,000	X	X	X	X	X	X	X	X	X	X	X														
	Dresser 850 Grader	15	\$ 65,000	X	X	X	X	X																				
1998	Case 580SL Backhoe	15	\$ 70,000			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
1994	Ford Tractor	15	\$ 13,500	X	X	X	X	X	X	X	X	X	X	X	X	X												
2003	Woods, Snoblower, SS60	15	\$ 2,100							X	X	X	X	X	X	X	X	X	X	X	X	X		X				
	A-Tel-33 DC Arm Lift	15	\$ 15,000			X	X	X	X	X	X	X	X	X	X	X	X	X	X									
	Eager Beaver Chipper	15	\$ 15,500	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
	Graco Line Laser M5000	6	\$ 13,500		X	X	X	X	X	X	X																	

## Police

Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20
1997	Chev. Suburban	5	\$ 27,000									X	X	X	X	X												
2000	Crown Victoria	4+1	\$ 22,919					X	X	X	X	T																
2001	Chev., Impala, Cruiser	7	\$ 18,853						X	X	X	X	X	X	X													
2001	Crown Victoria	4+1	\$ 23,913						X	X	X	X	T															
2002	Chev., Impala, Cruiser	4+1	\$ 20,392							X	X	X	X	T														
2002	Kustom Signal Trlr	15	\$ 8,500							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
2003	Ford Crown Victoria	4+1	\$ 24,135								X	X	X	X	T													
2004	Ford, Crown Victoria	4+1	\$ 22,879									X	X	X	X	X												
1984	Stingray, SVC222, 22 ft. wTrlr	5	\$ 7,000				X	X	X	X	X																	

(T = transfer to Town Hall)

**TOWN OF MOULTONBOROUGH**  
**Town Meeting Minutes**  
**March 9, 2004 – March 10, 2004**

The meeting was called to order at 7:00 A.M. on March 9, 2004, in the Meeting Room at the Moultonborough Public Safety Building, by Moderator Mel Borrin, who read the Warrant.

**ARTICLE 1**

A motion was made by Selectman Ernest Davis Jr. and seconded by Sally Carver, to keep the polls open until 7:PM, March 9, 2004. This was voted in the affirmative.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast – 1248

Selectman for Three Years	
Ernest E.Davis Jr.	654
George R Mottram	169
David Wakefield	379

Selectman for Two Years	
Ralph A. Carrasco	130
Richard D. Frame Jr	63
Jerry D. Hopkins	322
Douglas W. Murphy Sr.	321
Don Muscavitz Jr.	26
Reece E. Werren	34
Bruce D. Worthen	294

NOTE: A recount was held on March 15, 2004 for the Selectman for Two Years, the results were:

Jerry D. Hopkins	323
Douglas W. Murphy Sr.	321

Moderator for Two Years	
Mel Borrin	1065

Supervisor of the Checklist for Six Years	
Sally G. Carver	1007

Trustee of Trust Funds for Three Years	
Paul Daisy	1005

Planning Board Member for Three Years- Vote for Two	
Alan Ballard	828
Peter L. Wright	871



Zoning Board Member for Three Years  
Bruce MacLellan 968

Library Trustee for Three Years- Vote for Three  
Noel M. Ainscow 474  
Jerry Donovan 714  
Joanne M. Farnham 641  
Barbara W. Sheppard 837

#### ARTICLE 2

Shall we adopt the provision of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?  
(By Petition) (Not Recommended by Selectmen 3-0)

YES - 392 NO - 811

#### ARTICLE 3

Are you in favor of increasing the Board of Selectmen to 5 members?  
(By Petition) (Not Recommended by Selectmen 2-1)

YES – 664 NO- 549

At this time the moderator recessed the meeting until 7:00 PM on March 10, 2004.

Moderator Mel Borrin recalled the meeting to order at 7:00 PM on March 10, 2004 in the Moultonborough Academy Gymnasium.

#### \*ARTICLE 4

To raise and appropriate such sums of money as may be necessary to repair highways and bridges in said Town.

(Recommended by Selectmen 3-0)

A motion was made by Richard Patten and seconded by Richard Plaisted.

At this time Selectman Ernest Davis stated the sum to be raised and appropriated was Six hundred fifty four thousand, one hundred fifty dollars (\$654,150.00).

This article was voted in the affirmative by a majority voice vote.

#### \*ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be put in the Capital Reserve Fund, a trust fund to be expended for the purchase of Fire Fighting Equipment.

(Recommended By Selectmen 3-0)

A motion was made by Richard Plaisted and seconded by Joel Mudgett .

This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) to be put in the Capital Reserve Fund, a trust fund to be expended for the purchase of Highway Equipment.

(Recommended by Selectmen 3-0)

A motion was made by Richard Plaisted and seconded by Chris Bassett.

This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 7**

To see if the Town will vote to raise and appropriate the sum of One hundred twenty-five thousand dollars (\$125,000.00) to be put in the Capital Reserve Fund, a trust fund established under Article 20 of the 1993 Town Warrant to be expended for Town reappraisal, and further that henceforth the Board of Selectmen shall be considered Agents to Expend from this Capital Reserve Trust Fund.

(Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Joel Mudgett.

At this time Richard Wakefield made a procedural motion to request the second full reading of the article be omitted upon the discretion of the moderator provided that he has satisfied everyone voting.

This motion was seconded by Joel Mudgett.

This procedural motion was voted in the affirmative by a majority voice vote.

The moderator next repeated article 7 and sought input from the voters, then called for the vote.

This article was voted in the affirmative by majority voice vote.

**\*ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of Three hundred thousand dollars (\$300,000.00) to be put in the Capital Reserve Fund, a trust fund established under Article 13 of the 2001 Town Warrant to be expended for future expansion of the Moultonborough Public Library.

(Recommended by Selectmen 3-0)

A motion was made by Phyllis Prouty and seconded by Ronald Baker.

This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 9**

To see if the Town will vote to authorize the Board of Selectmen to withdraw the sum of Two hundred thousand dollars (\$200,000.00) from the Capital Reserve Fund, a trust fund established under Article 13 of the 2001 Warrant to be expended for the future expansion of the Moultonborough Public Library. These funds to be earmarked for further architectural planning, site development, construction planning and funding development.

(Recommended by Selectmen 3-0)

A motion was made by Joel Mudgett and seconded by Richard Patten.

This article was voted in the affirmative by a majority voice vote.



**\*ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of One hundred twenty-eight thousand five hundred dollars (\$128,500.00) to the following trust funds.

Road Sealing/Paving Fund	\$125,000.00
Dry Hydrant Fund	1,000.00
Playground improvement Fund	<u>2,500.00</u>
	\$128,500.00

Said appropriated funds to be deposited in the trust funds established at the 1994 Town Meeting for the specific purposes stated above.

(Recommended by Selectmen 3-0)

A motion was made by Richard Patten and seconded by Allan Ballard.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of One hundred sixty-three thousand three hundred seventy-five dollars (\$163,375.00) to the following trust funds:

Police Dept. Comm. Equip. Fund	\$ 10,000.00
Tennis Court Reconstruction Fund	25,000.00
Christmas Maintenance Fund	1,725.00
Lee's Mill Fund	1,650.00
RRP/WMF Fund	<u>125,000.00</u>
	\$ 163,375.00

Said appropriated funds to be deposited in the trust funds established at the 2002 Town Meeting for the specific purposes stated above.

(Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Joel Mudgett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Two hundred thousand dollars (\$200,000.00) to be put in the Capital Reserve Fund, a trust fund established under Article 16, as amended, of the 1993 Town Warrant, to be expended for the acquiring or construction of a Police Station or any other Municipal Building.

(Recommended by Selectmen 3-0)

A motion was made by Allan Ballard and seconded by Chris Bassett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 13**

To see if the Town will vote to authorize the Board of Selectmen to withdraw from the Capital Reserve Fund, a trust fund established under Article 16, as amended, of the 1993 Town Warrant to be expended for the acquiring or construction of a police station or any other

Municipal Building the sum of Two hundred thousand dollars (\$200,000.00) for the purpose of construction of a Sand-Salt Shed. (Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Joel Mudgett.

This article was voted in the affirmative by a majority voice vote.

#### \*ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) to be deposited in the Moultonborough Resource Recovery Park - Waste Management Facility Maintenance Fund to enable the Board of Selectmen to create and/or expand additional area for the demolition debris and scrap metal areas at the Moultonborough Resource Recovery Park – Waste Management Facility.

(Recommended by Selectmen 3-0)

A motion was made by Chuck Connell and seconded by Selectman Ernest Davis.

The motion was amended by Chuck Connell and seconded by Selectman Ernest Davis to see if the Town will vote to authorize the Board of Selectmen to expend the sum of One hundred twenty five thousand dollars (\$125,000) from the Moultonborough Resource Recovery Park-Waste Management Facility Maintenance Fund to enable the board of selectman to create and will expand additional area for the demolition debris and scrap metal areas at the Moultonborough Resource Recovery Park – Waste management Facility.

This amendment was voted in the affirmative by a voice majority vote.

This article was voted in the affirmative by a majority voice vote.

#### \*ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Thirty-two thousand dollars (\$32,000.00) to purchase One (1) Suburban and further authorize the Board of Selectmen to withdraw the sum of Thirty-two thousand dollars (\$32,000.00) from the Capital Reserve Fund, a trust fund for the purchase of Fire Fighting Equipment as payment for said vehicle.

(Recommended by Selectmen 3-0)

A motion was made by Richard Plaisted and seconded by Chris Bassett.

An amendment was made by Joel Mudgett and seconded by Glenn Davis to add to the end of Article 15 - that the present suburban the fire department has would stay with the fire department to be used for rescue.

The amendment was defeated by a voice majority vote.

This original article was voted in the affirmative by a majority voice vote.

#### \*ARTICLE 16

We, residents of the Town of Moultonborough, hereby petition that an article be placed on the Warrant for the Annual Town Meeting which would provide that the Town seek to make appropriate roads and sign changes to improve the safety at the intersection of Routes 109 and 171 by approaching the State Department of Transportation.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Bruce Worthen and seconded by Greg Widman.

This article was voted in the affirmative by a majority voice vote.



**\*ARTICLE 17**

Shall we modify the elderly exemptions from property tax in the Town of Moultonborough, effective for the 2004 tax year, based on assessed value, for qualified tax payers, to be as follows: for a person 65 years of age up to 75 years of age, Fifty thousand dollars (\$50,000.00), for a person 75 years of age up to 80 years of age, Seventy-five thousand dollars (\$75,000.00), for a person 80 years of age or older, One hundred thousand dollars (\$100,000.00). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than Twenty-five thousand dollars (\$25,000.00) or, if married, a combined net income of not more than Thirty-five thousand dollars (\$35,000.00); **and own net assets not in excess of One hundred thousand dollars (\$100,000.00) excluding the value of the person's residence.**

[Modification presented in **bold.**] (Recommended by Selectmen 3-0)

A motion was made by Chuck Connell and seconded by Selectman Russell Wakefield  
This article was voted in the affirmative by paper ballot.

YES - 241

NO – 15

**\*ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) towards a Geographical Information System (GIS). This will be a non-lapsing account for a period of three years.

(Recommended by Selectmen 3-0)

A motion was made by Chief Scott Kinmond and seconded by Chris Bassett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred dollars (\$1,200.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Chief Scott Kinmond and seconded by Chris Bassett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred ninety-seven dollars (\$1,297.00) for the purpose of funding for the American Red Cross Greater White Mountain Chapter.

(By Petition) (Not Recommended by Selectmen 2-1)

A motion was made by Richard Plaisted and seconded by Mark Fullerton.  
This article was defeated by a hand vote.

YES – 87

NO – 149

**\*ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Carroll County Mental Health Services.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Mary Smith and seconded by Chris Bassett..  
This article was voted in the affirmative by majority voice vote.

**\*ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Joel Mudgett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Two thousand two hundred dollars (\$2,200.00) for the Family Support Program of the Center of Hope, Inc.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Richard Plaisted and seconded by Glenn Davis.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of continuing services of the Senior Meals Program.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Sven Carlson and seconded by Chris Bassett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Five hundred eighty-five dollars (\$585.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Jean Vappi and seconded by Mark Fullerton.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of One thousand one hundred sixty-five dollars (\$1,165.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center.  
(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Betsy Patten and seconded by Connie Pelleitier.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of Four thousand dollars (\$4,000.00) in support of Winnepesaukee Wellness Center.  
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Quentin Hoyt and seconded by Zeno Selleck.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Seven hundred and fifty dollars (\$750.00) for the Salvation Army in Laconia.  
(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Bill Beyer and seconded by Jerry Hopkins.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Four hundred dollars (\$400.00) in support of West Wynde Elderly Housing.  
(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Selectman Russell Wakefield and seconded by Chris Bassett.  
This article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of up to Forty-five hundred dollars (\$4,500.00) for the acquisition and erection of a granite likeness of the State of New Hampshire to honor those who have defended the "Freedoms" of our Country and to direct the Selectmen to appoint a committee that will determine the design, locate, and effect the erection of this Patriotic Monument? Further, to empower this committee to accept donations for this endeavor.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Sally Carver and seconded by Ronald Baker.

An amendment was made by Nancy Kivlehan to drop the words "acquisition and erection of a granite likeness of the State of NH ". This amendment was seconded by Russell Wakefield.

This amendment was defeated by a majority voice vote.

The original article was back on the floor.

An amendment was made by Betsy Patten and seconded by Richard Patten to raise and appropriate the sum of Forty five hundred dollars (\$4,500.00) to honor those who have defended the freedoms of our country, and to direct the selectmen to appoint a committee that will determine that honor.

The amendment was voted in the affirmative by a majority voice vote.

This amended article was voted in the affirmative by a majority voice vote.



**\*ARTICLE 31**

To see if the Town of Moultonborough will vote to raise, appropriate, and expend \$35,000.000 for the purpose of funding new equipment for the town playground.

(By Petition) (Not Recommended by Selectmen 3-0)

A motion was made by Chris Schipp and seconded by Mark Fullerton.

An amendment was made by Mark Fullerton and seconded by Chris Bassett to see if the town of Moultonborough will vote to raise, appropriate, and expend up to \$50,000.00 for the purpose of funding new equipment at the town playground. \$35,000.00 shall come from the town and up to \$15,000.00 shall be raised through private donations.

The amendment was voted in the affirmative by a majority voice vote.

The amended article was voted in the affirmative by a majority voice vote.

**\*ARTICLE 32**

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting.

A motion was made by Selectman Ernest Davis Jr. and seconded by Richard Plaisted to raise and appropriate the sum of \$4,455,375.00, Four million, four hundred fifty five thousand, three hundred and seventy five dollars.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 33**

To see if the Town will vote for complete and absolute discontinuance of that section of Old Moultonborough Neck Road at the foot of Schoolhouse Hill and transfer that section of the roadway to the abutting property owners.

(Recommended by the Selectmen 3-0)

A motion was made by Richard Plaisted and seconded by Joel Mudgett.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 34**

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2004 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

(Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Chris Bassett.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 35**

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36-A:4.

(Recommended by Selectmen 3-0)

A motion was made by Chris Bassett and seconded by Betsy Patten.

This article was voted in the affirmative by a majority voice vote.

ARTICLE 36

To transact any other business that may legally come before said Meeting.

A motion was made by Richard Wakefield and seconded by Mary Smith to adjourn the Meeting at 9:15 P.M.

This article was voted in the affirmative by a majority voice vote.

A TRUE COPY ATTEST

Barbara Wakefield, Town Clerk

\*Included in Budget

**TOWN OF MOULTONBOROUGH**  
**Special Town Meeting Minutes**  
**May 5, 2004**

Moderator Mel Borrin called the meeting to order at 7:00 P.M. in the Moultonborough Life Safety Building Meeting Room.

**\*Article 1**

To see if the Town will vote to raise and appropriate the sum of \$2,695,565.00 for the general municipal operations. This amount represents the difference between the proper amount of \$7,151,940.00 that should have been appropriated in warrant article #32 and the amount of \$4,455,375.00 that was actually appropriated and passed.

A motion was made by Charles Connell and seconded by Scott Kinmond. This article was voted in the affirmative by a majority voice vote.

**Article 2**

To transact any other business that may legally come before said meeting.

A motion was made by Ernest Davis and seconded by Karel Crawford to adjourn the meeting.

This article was voted in the affirmative by a majority voice vote.

The meeting was adjourned at 7:05 P.M.

A TRUE COPY ATTEST:

Barbara Wakefield, Town Clerk



## NOTES

**2005**  
**Warrant**  
**&**  
**Budget**

**TOWN OF MOULTONBOROUGH  
STATE OF NEW HAMPSHIRE**

**TOWN WARRANT FOR 2005**

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 8<sup>th</sup> day of March, 2005, at 7:00 A.M., to act upon Articles 1 of the Warrant. The polls will close no earlier than 7:00 P.M.

Article 2 and the remaining Articles of the Warrant will be taken up on Wednesday, March 9<sup>th</sup>, 2005, at 7:00 P.M. at the Auditorium, Moultonborough Academy.

**ARTICLE 1**

To choose by ballot and major vote: Two (2) Selectmen for three (3) years, One (1) Selectman for one (1) year, One (1) Town Clerk for three (3) years, One (1) Tax Collector for three (3) years, One (1) Treasurer for one (1) year, One (1) Trustee of Trust Funds for three (3) years, Two (2) Library Trustees for three (3) years, two (2) Planning Board members for three (3) years, Two (2) Zoning Board of Adjustment members for three (3) years, and such other Officers and Agents as the voters may deem necessary.

**ARTICLE 2**

To see if the Town will vote to authorize the Board of Selectmen to appoint an Expert Highway Agent in accordance with RSA 231:64. This appointment shall be in lieu of electing the Highway Agent. The Expert Highway Agent appointed shall have the same power and perform the same duties as a Highway Agent elected by the Town. The action, affirmatively voted, shall be effective March 14, 2006.

(Recommended by Selectmen 2-1)

**ARTICLE 3**

Shall the compensation of the Tax Collector be a fixed compensation within the Town's Wage Compensation Schedule (proposed Grade XVI, Step 1) in lieu of the base salary and fees approved as compensation under Article 26 at the Town Meeting held March 11, 1987?

(Recommended by Selectmen 3-0)

**\*ARTICLE 4**

To raise and appropriate the sum of Seven hundred thirteen thousand, six hundred forty-seven dollars (\$713,647.00) to repair highways and bridges in said Town.

(Recommended by Selectmen 3-0)



**\*ARTICLE 5**

To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) to be put in the Fire Fighting Equipment Capital Reserve Fund.  
(Recommended By Selectmen 3-0)

**ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of Two hundred fifteen thousand dollars (\$215,000.00) for the purchase of Fire Department Equipment, including air breathing apparatus, Hurst Tools and equipment, Paratech High Pressure Air Bag System, and other related equipment. Of this amount, One hundred forty-three thousand five hundred dollars (\$143,500) from a Homeland Security Grant with the balance, Seventy-one thousand five hundred dollars (\$71,500.00), from the Fire Equipment Capital Reserve Fund.  
(Recommended By Selectmen 3-0)

**\*ARTICLE 7**

To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be put in the Highway Equipment Capital Reserve Fund.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of Twenty-six thousand dollars (\$26,000.00) to be put in the Town Reappraisal Capital Reserve Fund.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 9**

To see if the Town will vote to raise and appropriate One million five hundred thousand dollars (\$1,500,000.00) to renovate and modify the Moultonborough Public Library, according to the plan developed and presented to the residents and voters of the Town. The sums of Three hundred fifty-five thousand, five hundred sixty-one dollars (\$355,561.00) to come from the Library Expansion Capital Reserve Fund and Four hundred forty-four thousand four hundred dollars (\$444,400) to come from private, corporate and other donations and/or grant monies raised by the Library Board of Trustees. The balance of Seven hundred thousand thirty-nine dollars (\$700,039) is to be raised by taxation.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of Thirteen thousand one hundred fifty dollars (\$13,150.00) to the following trust funds:

Police Dept. Comm. Equip. Fund	\$ 8,000.00
Christmas Maintenance Fund	3,500.00
Lee's Mill Fund	<u>1,650.00</u>
	\$13,150.00

Said appropriated funds to be deposited in the respective trust funds established at the 2002 Town Meeting for the specific purposes stated above.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Fifty-eight thousand, four hundred seventy dollars (\$58,470.00) for the following purposes.

K-9 (including dog, Officer training, supporting equipment)	\$19,150.00
Crown Victoria Patrol Car, K-9 equipped	<u>\$39,320.00</u>
	\$58,470.00

The aforementioned Patrol Car will receive modification to support K-9 Operations, be placed on a 7-year replacement schedule and will increase the overall fleet by one vehicle.  
(Recommended by Selectmen 2-1)

**\*ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand six hundred dollars (\$27,600.00) to purchase One (1) Skidsteer for use at the Resource Recovery Park, Waste Management Facility.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of One hundred five thousand dollars (\$105,000.00) towards a Geographical Information System (GIS). This will be a non-lapsing appropriation until December 31, 2008, or completion, whichever comes first.  
(Recommended by Selectmen 3-0)

**ARTICLE 14**

To see if the Town will vote to raise and appropriate Sixty-six thousand dollars (\$66,000.00) for an ongoing Appraisal Project and to authorize the Board of Selectmen to withdraw the sum of Fifty thousand dollars (\$50,000.00) from the Appraisal Capital Reserve Fund.  
(Recommended by Selectmen 3-0)

**ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Nine hundred dollars (\$900.00) to be put towards treatment for the eradication of the exotic, invasive, species of milfoil found currently in Lee's Pond. This amount represents less than 10% of the total cost to treat the pond. The balance to be raised by the pond residents in conjunction with the State of New Hampshire.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Carroll County Mental Health Services.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Two thousand seven hundred dollars (\$2,700.00) for the Family Support Program of the Center of Hope, Inc.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred sixty-two dollars (\$1,262.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center.  
(By Petition) (Recommended by Selectmen 2-1)

**\*ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) to be allocated to the Moultonborough Senior Meals Program.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Salvation Army in Laconia.  
(By Petition) (Recommended by Selectmen 2-1)

**\*ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred dollars (\$1,200.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 23**

To see if the Town of Moultonborough will raise and appropriate the sum of Eight hundred ninety-nine dollars (\$899.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity, Inc.  
(By Petition) (Recommended by Selectmen 3-0)



**\*ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for the Winnepesaukee Wellness Center.  
(By Petition) (Recommended by Selectmen 3-0)

**\*ARTICLE 25**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to the Loon Preservation Committee to support the work of the local self-funded Loon Center.  
(By Petition) (Recommended by Selectmen 2-1)

**\*ARTICLE 26**

To see if the Town will vote to discontinue the following Capital Reserve and Maintenance Trust Funds with the balances going into the General Fund.

Landfill Development Fund (1995)  
Waste Management Fund (1997)  
Cemetery Fund (Rev. 2001)  
Public Library Expansion Fund (2001)  
Assessment Certification (2002)  
Tennis Court Reconstruction Fund (2002)

(Recommended by Selectmen 3-0)

**\*ARTICLE 27**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, called the Town Property Acquisition Fund. The purpose of this Capital Reserve Fund is to purchase property for the Town through the provisions of RSA 41:14 a-c, and to designate the Board of Selectmen as agents to expend. Further, to raise and appropriate up to one hundred fifty thousand dollars (\$150,000.00), derived from the sale of tax-acquired properties, to deposit into said fund..  
(Recommended by Selectmen 2-1)

**\*ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to be put in the Municipal Buildings Capital Reserve Fund.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 29**

Shall we adopt the provisions of RSA 72:28 V and VI for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit is \$500, rather than \$50.  
(Recommended by Selectmen 3-0)

**\*ARTICLE 30**

To see if the Town will vote to approve the Operating Budget of Eight million, six hundred sixty-four thousand, two hundred seventy-five dollars (\$8,664,275.00) as printed in the Town Report, subject to any changes at this meeting.  
(Recommended by Selectmen 3-0)

**ARTICLE 31**

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2005 appropriation. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.  
(Recommended by Selectmen 3-0)

**ARTICLE 32**

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A-4.  
(Recommended by Selectmen 3-0)

**ARTICLE 33**

To transact any other business that may legally come before said Meeting.

**\*Included in Budget**

Given under our hands and seals this 17th day of February A.D. 2005.

Karel A. Crawford, Chairman  
Jerry D. Hopkins  
Ernest E. Davis, Jr.  
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Karel A. Crawford, Chairman  
Jerry D. Hopkins  
Ernest E. Davis, Jr.  
Selectmen of Moultonborough

# 2005 BUDGET TOWN OF MOULTONBOROUGH

	BUDGET 2004	ACTUAL EXPENDITURES	BUDGET 2005
<b>GENERAL GOVERNMENT:</b>			
1. Town Officers	\$ 19,840.00	\$ 15,115.77	\$ 29,008.00
3. Town Administrator	\$ 88,505.00	\$ 86,346.26	\$ 92,332.00
6. Administration	\$ 246,079.00	\$ 234,625.75	\$ 250,878.00
Tax Collector	\$ 93,237.00	\$ 95,405.00	\$ 110,734.00
Town Clerk	\$ 104,640.00	\$ 100,283.68	\$ 116,343.00
4. Town Assessing	\$ 70,776.00	\$ 60,925.16	\$ 93,995.00
2. Elections	\$ 16,000.00	\$ 8,434.28	\$ 15,000.00
5. Legal Expense	\$ 35,000.00	\$ 19,515.96	\$ 31,200.00
8. Building & Ground Maintenance	\$ 137,950.00	\$ 132,748.62	\$ 187,217.00
19. Street Lighting	\$ 15,000.00	\$ 13,747.68	\$ 15,000.00
Holiday Lighting	\$ 600.00	\$ 528.96	\$ 565.00
7. Planning and Zoning	\$ 48,393.00	\$ 45,663.49	\$ 66,930.00
10. Insurance	\$ 98,735.00	\$ 89,018.08	\$ 97,910.00
11. Regional Associations	\$ 17,060.00	\$ 17,059.00	\$ 17,558.00
12. Other General Government			
Contingency Fund	\$ 20,000.00	\$ 6,824.11	\$ 20,000.00
Town Reports and Maps	\$ 12,000.00	\$ 10,548.00	\$ 15,670.00
Perambulation and Surveys	\$ 1,500.00	\$ -	\$ 1,500.00
Records Preservation	\$ -	\$ -	\$ 5,000.00
<b>PUBLIC SAFETY:</b>			
13. Police Department	\$ 938,657.00	\$ 897,261.67	\$ 1,048,745.00
14. Ambulance	\$ 134,200.00	\$ 131,133.00	\$ 138,203.00
15. Fire Department	\$ 304,910.00	\$ 235,897.11	\$ 380,724.00
Fire Dispatch Service	\$ 74,075.00	\$ 74,074.22	\$ 76,014.00
16. Code Enforcement & Health	\$ 93,466.00	\$ 88,877.28	\$ 103,458.00
<b>HIGHWAYS AND STREETS:</b>			
18. Highways & Streets -			
Town Maintenance	\$ 654,150.00	\$ 577,857.34	\$ 713,647.00
General Highway	\$ 58,519.00	\$ 41,287.15	\$ 88,218.00
Private Roads - Plowing	\$ 159,914.00	\$ 54,374.72	\$ 155,952.00
Road Improvements-Block Grant	\$ 116,293.00	\$ 116,293.00	\$ 125,068.00
Road Sealing - Paving	\$ -	\$ 221,667.48	\$ 120,000.00
Vehicle Maintenance	\$ 30,000.00	\$ 1,947.70	\$ 20,000.00
9. Cemeteries	\$ 21,600.00	\$ 9,717.41	\$ 17,130.00
Care of Trees	\$ 11,000.00	\$ 10,271.00	\$ 11,000.00
<b>SANITATION:</b>			
20. Solid Waste Disposal	\$ 482,962.00	\$ 427,129.26	\$ 598,152.00
SPCC - Highway & WMF	\$ -	\$ 240.00	\$ -
SWMP - Highway & WMF	\$ -	\$ 427.78	\$ -
WMF Master Plan	\$ 5,000.00	\$ 28,351.63	\$ 36,000.00
<b>WELFARE:</b>			
22. General Assistance	\$ 50,448.00	\$ 35,898.45	\$ 50,010.00
<b>HEALTH &amp; SOCIAL SERVICES:</b>			
Visiting Nurse Service	\$ 411,541.00	\$ 332,683.12	\$ 404,113.00



	BUDGET 2004	ACTUAL EXPENDITURES	BUDGET 2005
<b>HEALTH &amp; SOCIAL SERVICES:</b>			
American Red Cross	\$ -	\$ -	\$ -
Carroll County Mental Health	\$ 1,433.00	\$ 1,433.00	\$ 1,433.00
Center of Hope	\$ 2,200.00	\$ 2,200.00	\$ 2,700.00
Community Action Program	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interlakes Day Care Center	\$ 1,165.00	\$ 1,165.00	\$ 1,262.00
Meals-on-Wheels	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salvation Army	\$ 750.00	\$ 750.00	\$ 1,000.00
Starting Point	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
VNA Hospice	\$ 585.00	\$ 585.00	\$ 899.00
West Wynde Elderly Housing	\$ 400.00	\$ 400.00	\$ -
Winnepesaukee Wellness Center	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00
Loon Preservation Center	\$ -	\$ -	\$ 1,000.00
<b>CULTURE AND RECREATION:</b>			
23. Recreation	\$ 217,484.00	\$ 201,757.60	\$ 289,835.00
Playground Improvements	\$ -	\$ 2,977.52	\$ 10,840.00
Ice Skating Rink	\$ 1,500.00	\$ 1,500.00	\$ 4,914.00
Red Hill Outing Club	\$ 2,250.00	\$ -	\$ -
Recreational Trail	\$ -	\$ -	\$ -
Aquatic Weed Control	\$ -	\$ -	\$ 9,400.00
24. Library	\$ 203,450.00	\$ 197,348.96	\$ 213,484.00
25. Patriotic Purposes	\$ 4,500.00	\$ 1,301.05	\$ 4,000.00
Band Concerts	\$ 2,250.00	\$ 1,433.22	\$ 2,500.00
Sutherland Park & Scenic Area	\$ 1,000.00	\$ 400.00	\$ 800.00
Fireworks	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Pathway Grant	\$ -	\$ 33,895.97	\$ -
<b>CONSERVATION:</b>			
27. Conservation Commission	\$ 1,600.00	\$ 97.00	\$ 2,250.00
Household Hazardous Waste Day	\$ 7,444.00	\$ 5,333.48	\$ 6,520.00
<b>DEBT SERVICE:</b>			
28. Principal Long Term Bond	\$ 464,284.00	\$ 464,285.72	\$ 464,284.00
29. Interest Expense - Bond / Note	\$ 119,520.00	\$ 115,309.41	\$ 94,840.00
30. Interest Expense - T.A.N.	\$ 10,000.00	\$ -	\$ 10,000.00
<b>CAPITAL OUTLAY:</b>			
Reappraisal	\$ -	\$ 297,419.95	\$ 66,000.00
Life Safety Building	\$ -	\$ 13,371.97	\$ -
Town Center - Raze Central FS	\$ -	\$ 7,872.85	\$ -
Salt-Sand Shed	\$ 200,000.00	\$ 152,928.00	\$ -
WMF Demo-Metals Area	\$ 175,000.00	\$ 159,266.00	\$ -
Geo. Information System	\$ 50,000.00	\$ 29,748.00	\$ 105,000.00
32. Mach., Vehicles and Equipment:			\$ -
New Equipment	\$ 31,500.00	\$ 19,844.68	\$ 17,500.00
Police Cruiser	\$ 29,000.00	\$ 28,860.63	\$ 34,120.00
Police Equipment	\$ -	\$ 7,371.51	\$ 58,470.00
Highway Truck & Dump Body	\$ -	\$ -	\$ -
Fire Truck - Suburban	\$ 32,000.00	\$ 31,952.95	\$ -
Fire Equipment - Air Paks, etc.			\$ 215,000.00
Fire Equipment Bunker Gear	\$ 2,500.00	\$ 2,505.97	\$ 2,500.00
WMF Skidsteer	\$ -	\$ -	\$ 27,600.00
"Freedom Defenders" Monument	\$ 4,500.00	\$ -	\$ -
Playground Equipment	\$ 35,000.00	\$ 37,374.52	\$ -
Library Expansion Construction	\$ -	\$ 54,441.90	\$ 1,500,000.00

	<b>BUDGET 2004</b>	<b>ACTUAL EXPENDITURES</b>	<b>BUDGET 2005</b>
<b>CAPITAL OUTLAY (cont.):</b>			
Tennis Court Improvements	\$ -	\$ 75,000.00	\$ -
Dry Hydrants	\$ -	\$ 4,358.80	\$ -
Lee's Mills Improvements	\$ -	\$ 862.43	\$ -
Holiday Decorations	\$ -	\$ 1,325.00	\$ -
<b>34. To Capital Reserve Accounts:</b>			
Municipal Building	\$ 200,000.00	\$ 200,000.00	\$ 1,000.00
Highway Dept Equipment	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00
Firefighting Equipment	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00
Reappraisal	\$ 125,000.00	\$ 125,000.00	\$ 26,000.00
Library Expansion	\$ 300,000.00	\$ 300,000.00	\$ -
PD Comm Equipment	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00
Tennis Court Reconstruction	\$ 25,000.00	\$ 25,000.00	\$ -
Town Property Acquisition	\$ -	\$ -	\$ 150,000.00
<b>35. To Trust and Agency Funds:</b>			
Road Sealing/Paving / MF	\$ 125,000.00	\$ 125,000.00	\$ -
Playground Improvement / MF	\$ 2,500.00	\$ 2,500.00	\$ -
Dry Hydrant / MF	\$ 1,000.00	\$ 1,000.00	\$ -
RRP-WMF / MF	\$ 125,000.00	\$ 125,000.00	\$ -
Lee's Mills / MF	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Wreath Maintenance Fund	\$ 1,725.00	\$ 1,725.00	\$ 3,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 7,153,944.00</b>	<b>\$ 7,157,432.21</b>	<b>\$ 8,664,275.00</b>

	<b>Estimated Revenue 2004</b>	<b>Actual Revenue 2004</b>	<b>Estimated Revenue 2005</b>
<b>TAXES:</b>			
1. Land Use Change Taxes	\$ 25,000.00	\$ 50,624.00	\$ 25,000.00
2. Yield Taxes	\$ 15,000.00	\$ 19,665.62	\$ 15,000.00
3. Payment in Lieu of Taxes	\$ 55,000.00	\$ 90,993.97	\$ 94,500.00
4. Boat Taxes	\$ 35,000.00	\$ 56,563.93	\$ 55,000.00
5. Interest & Penalties on Taxes	\$ 50,000.00	\$ 87,451.40	\$ 50,000.00
<b>LICENSES AND PERMITS:</b>			
6. Motor Vehicle Permit Fees	\$ 950,000.00	\$ 1,104,809.75	\$ 1,050,000.00
7. Building Permits / Health Fees	\$ 70,000.00	\$ 81,955.00	\$ 97,000.00
8. Dog Licenses	\$ 6,000.00	\$ 5,782.00	\$ 6,000.00
<b>FROM STATE:</b>			
9. Shared Revenue	\$ 25,000.00	\$ 24,813.00	\$ 25,000.00
10. Meals & Room Tax Distrib.	\$ 125,000.00	\$ 157,457.82	\$ 150,000.00
11. Highway Block Grant	\$ 116,292.00	\$ 93,870.01	\$ 125,068.00
12. Landfill Closure Reimburse. Grant	\$ 63,800.00	\$ 56,900.00	\$ 61,500.00
Aquatic Control Grant	\$ -	\$ -	\$ 5,500.00
<b>CHARGES FOR SERVICES:</b>			
12. Income From Departments			
Nurse Income	\$ 200,000.00	\$ 219,665.14	\$ 225,000.00
Police Department Income	\$ 60,000.00	\$ 64,176.04	\$ 60,000.00
Landfill Income	\$ 80,000.00	\$ 120,690.33	\$ 100,000.00
<b>MISCELLANEOUS REVENUES:</b>			
13. Sale of Municipal Property	\$ 15,000.00	\$ 13,450.74	\$ 150,000.00
14. Interest on Investments	\$ 25,000.00	\$ -	\$ 25,000.00



	Estimated Revenue 2004	Actual Revenue 2004	Estimated Revenue 2005
<b>15. Other Miscellaneous Revenue</b>			
Rent Town Property	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Planning and Zoning Income	\$ 12,000.00	\$ 17,375.64	\$ 15,000.00
Miscellaneous Income	\$ 50,000.00	\$ 52,693.40	\$ 50,000.00
Cable Franchise	\$ 17,073.00	\$ 17,073.91	\$ 19,844.00
<b>MISCELLANEOUS REVENUES (cont.):</b>			
Recreation Sponsors & Income	\$ 25,000.00	\$ 17,749.49	\$ 35,000.00
Cemetery Trust Fund Interest	\$ 500.00	\$ -	\$ 500.00
Fire Tower Income	\$ 15,000.00	\$ 6,958.77	\$ 15,000.00
Cobra (Ins) Reimbursement	\$ 48,250.00	\$ 35,604.27	\$ 44,800.00
Pathway Grant - 1 & 2		\$ 253,091.17	
Lees Mill - Dock Leases	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Playground Improvement	\$ 2,500.00	\$ 2,977.52	\$ 7,000.00
Homeland Security Grant	\$ -	\$ -	\$ 143,500.00
<b>INTERFUND OPERATING TRANSFERS IN:</b>			
<b>16. Interfund Operating Transfers</b>			
Municipal Building / CR	\$ 200,000.00	\$ 160,800.85	\$ -
Highway Dept. Equipment / CR			
Firefighting Equipment / CR	\$ 32,000.00	\$ 31,952.95	\$ 71,500.00
Library Expansion / CR	\$ 200,000.00	\$ 54,441.90	\$ 355,561.00
Library Board of Trustees	\$ -	\$ -	\$ 444,400.00
Police Comm. Equipment / CR		\$ 7,371.51	
RRP-WMF / MF	\$ 175,000.00	\$ 157,200.00	\$ -
Lee's Mills Fund	\$ -	\$ 862.43	\$ 1,500.00
Appraisal Fund	\$ -	\$ 297,419.95	\$ 50,000.00
Road Sealing & Paving		\$ 221,667.48	
Dry Hydrant		\$ 4,358.80	
Wreath Maintenance Fund		\$ 1,325.00	
Playground Equipment Donations	\$ -	\$ 3,758.00	
Landfill Development Fund (1995)	\$ -	\$ -	\$ 21,659.00
Waste Management Equipment	\$ -	\$ -	\$ 20,146.00
Cemetery Fund (Rev 2001)			\$ 13,225.00
Assess Cert / CR	\$ 65,000.00	\$ 15,000.00	\$ 650.00
Tennis Court Reconst. Fund (2002)	\$ -	\$ 75,000.00	\$ 1,650.00
<b>OTHER FINANCING SOURCES:</b>			
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$ 2,761,565.00</b>	<b>\$ 3,686,701.79</b>	<b>\$ 3,633,653.00</b>
Total Appropriations	\$ 7,153,944.00		\$ 8,664,275.00
Less Amount of Estimated Revenues	\$ 2,761,565.00		\$ 3,633,653.00
Amount of Taxes to be Raised	\$ 4,392,379.00		\$ 5,030,622.00
(Exclusive of School/County Taxes)			



## NOTES

**SUMMARY OF INVENTORY  
2004**

Land Values		\$1,466,784,842
Buildings Values		\$ 956,841,072
Public Utilities		\$ 8,147,828
		<hr/>
Total Valuation Before Exemptions:		\$2,431,773,742
Elderly Exemptions	\$2,247,900	
Blind Exemptions	\$ 150,000	
	<hr/>	
Total Exemptions Allowed	\$2,397,900	
<b>Net Valuation on Which the Tax Rate for Municipal County &amp; Local Education Tax is computed</b>		<b>\$ 2,429,375,842</b>
Less Public Utilities		\$ 8,147,828
<b>Net Valuation without Utilities on which Tax Rate for State Education Tax is computed</b>		<b>\$ 2,421,228,014</b>

## Summary of Tax Rates

	2004	2003	2002	2001
Municipal	1.66	2.35	2.33	2.04
County	0.78	1.14	0.89	0.76
School – Local	2.87	3.54	3.34	2.77
School – State	2.68	5.15	5.55	4.76
Total Tax Rate	7.99	12.18	12.11	10.33

	2000	1999	1998	1997
Municipal	1.89	2.72	2.92	2.66
County	0.92	0.92	0.94	0.94
School – Local	2.36	3.80	6.38	6.09
School – State	4.69	7.14		
Total Tax Rate	9.55	14.58	10.24	9.69

NOTE:        The tax rate each year is expressed as a value of “dollars per thousand of assessed value”.



## SCHEDULE OF TOWN PROPERTY

As of December 31, 2004

		Building Value	Land Value
Town Hall	6 Holland Street	\$ 771,200	\$ 286,000
Public Safety Building	1035 Whittier Highway	\$ 2,618,000	
Library	4 Holland Street	\$ 244,000	
Recreation Department	10 Holland Street	\$ 231,900	
Fire Station	948 Moultonboro Neck Rd	\$ 200,900	\$ 96,900
Museum	953 Whittier Highway	\$ 88,700	\$ 30,500
School House Museum	951 Whittier Highway	\$ 30,000	\$ 58,200
Storage at Waste Mgt. Facility	253 Holland Street	\$ 2,000	
Storage at Waste Mgt. Facility	253 Holland Street	\$ 2,000	
Storage at Waste Mgt. Facility	253 Holland Street	\$ 2,000	
Recycling Building	253 Holland Street	\$ 90,000	
Recycling Building	253 Holland Street	\$ 32,000	\$ 215,500
Highway Garage	68 Highway Garage	\$ 291,500	\$ 111,900
Salt Shed	68 Highway Garage	\$ 275,000	
Pole Garage	68 Highway Garage	\$ 16,500	
Fueling Station	68 Highway Garage	\$ 31,500	
Police Evidence Locker	68 Highway Garage	\$ 2,000	
Recreation Building	21 Playground Drive	\$ 3,000	\$ 50,400
Storage Building	21 Playground Drive	\$ 7,000	
Storage Building	21 Playground Drive	\$ 10,000	
Lifeguard Storage Building	215 States Landing Road	\$ 4,000	\$ 880,200
Lifeguard Storage Building	62 Long Island Road	\$ 4,000	\$ 1,752,900
Buildings at the Top of Red Hill		\$ 27,100	
		<hr/> \$ 4,984,300	<hr/> \$ 3,482,500

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Town Officers	\$	13,840.00
Town Administrator	\$	88,505.00
Administration	\$	252,079.00
Tax Collector	\$	93,237.00
Town Clerk	\$	104,640.00
Town Assessing	\$	70,776.00
Elections	\$	16,000.00
Legal Expense	\$	35,000.00
Building & Ground Maintenance	\$	137,950.00
Street Lighting	\$	15,000.00
Holiday Lighting	\$	600.00
Planning and Zoning	\$	48,393.00
Insurance	\$	98,735.00
Advertising & Regional Assoc.	\$	17,060.00
Contingency Fund	\$	20,000.00
Town Reports and Maps	\$	12,000.00
Perambulation and Surveys	\$	1,500.00
Police Department	\$	938,657.00
Ambulance	\$	134,200.00
Fire Department	\$	304,910.00
Fire Dispatch Service	\$	74,075.00
Code Enforcement & Health	\$	93,466.00
Town Maintenance	\$	654,150.00
General Highway	\$	58,519.00
Private Roads - Plowing	\$	159,914.00
Road Improvements-Block Grant	\$	116,293.00
Vehicle Maintenance	\$	30,000.00
Cemeteries	\$	21,600.00
Care of Trees	\$	11,000.00
Solid Waste Disposal	\$	482,962.00
WMF Master Plan	\$	5,000.00
General Assistance	\$	50,448.00
Visiting Nurse Service	\$	411,541.00
Carroll County Mental Health	\$	1,433.00
Center of Hope	\$	2,200.00
Community Action Program	\$	6,000.00
Interlakes Day Care Center	\$	1,165.00
Meals-on-Wheels	\$	3,000.00
Salvation Army	\$	750.00
Starting Point	\$	1,200.00
VNA Hospice	\$	585.00
West Wynde Elderly Housing	\$	400.00
Winnepesaukee Wellness Center	\$	4,000.00
Recreation	\$	217,484.00

Ice Skating Rink	\$	1,500.00
Red Hill Outing Club	\$	2,250.00
Library	\$	203,450.00
Patriotic Purposes	\$	4,500.00
Band Concerts	\$	2,250.00
Sutherland Park & Scenic Area	\$	1,000.00
Fireworks	\$	2,500.00
Conservation Commission	\$	1,600.00
Household Hazardous Waste Day	\$	7,444.00
Principal Long Term Bond	\$	464,284.00
Interest Expense - Bond / Note	\$	119,520.00
Interest Expense - T.A.N.	\$	10,000.00
Salt-Sand Shed	\$	200,000.00
WMF Demo-Metals Area	\$	175,000.00
Geo. Information System	\$	50,000.00
New Equipment	\$	31,500.00
Police Cruiser	\$	29,000.00
Fire Truck - Suburban	\$	32,000.00
Fire Equipment Bunker Gear	\$	2,500.00
Freedom Defenders Monument	\$	4,500.00
Playground Equipment	\$	35,000.00
Municipal Building	\$	200,000.00
Highway Dept Equipment	\$	20,000.00
Firefighting Equipment	\$	25,000.00
Reappraisal	\$	125,000.00
Library Expansion	\$	300,000.00
PD Comm Equipment	\$	10,000.00
Tennis Court Reconstruction	\$	25,000.00
Road Sealing/Paving / MF	\$	125,000.00
Playground Improvement / MF	\$	2,500.00
Dry Hydrant / MF	\$	1,000.00
RRP-WMF / MF	\$	125,000.00
Lee's Mills / MF	\$	1,650.00
Christmas Maintenance Fund	\$	1,725.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$</b>	<b>7,151,940.00</b>

## REVENUES RECEIVED

Land Use Change Taxes	\$	25,000.00
Yield Taxes	\$	15,000.00
Payment in Lieu of Taxes	\$	55,000.00
Boat Taxes	\$	35,000.00
Interest & Penalties on Taxes	\$	50,000.00
Motor Vehicle Permit Fees	\$	950,000.00
Building Permits / Health Fees	\$	70,000.00
Dog Licenses	\$	6,000.00



Shared Revenue	\$	9,715.00
Meals & Room Tax Distrib.	\$	157,458.00
Highway Block Grant	\$	116,292.00
Landfill Closure Reimburse. Grant	\$	63,800.00
Nurse Income	\$	200,000.00
Police Department Income	\$	60,000.00
Landfill Income	\$	80,000.00
Sale of Municipal Property	\$	15,000.00
Interest on Investments	\$	25,000.00
Rent Town Property	\$	1,500.00
Planning and Zoning Income	\$	12,000.00
Miscellaneous Income	\$	50,000.00
Cable Franchise	\$	17,073.00
Recreation Sponsors & Income	\$	25,000.00
Cemetery Trust Fund Interest	\$	500.00
Fire Tower Income	\$	15,000.00
Cobra (Ins) Reimbursement	\$	48,250.00
Lees Mill - Dock Leases	\$	1,650.00
Playground Improvement	\$	2,500.00
Municipal Building / CR	\$	200,000.00
Firefighting Equipment / CR	\$	32,000.00
Library Expansion / CR	\$	200,000.00
RRP-WMF / MF	\$	175,000.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$</b>	<b>2,713,738.00</b>

### TAXES ASSESSED

Gross Town Appropriations	\$	7,150,940.00
Less: Revenue	\$	(3,338,738.00)
Less: Shared Revenues	\$	(11,110.00)
Add: Overlay	\$	172,614.00
Add: War Service Credits	\$	51,400.00
Net Town Appropriations	\$	<u>4,025,106.00</u>
Gross School Appropriation	\$	9,443,795.00
Less: State Education Taxes	\$	<u>(2,462,496.00)</u>
Net Local School	\$	6,981,299.00
State Education Taxes	\$	6,496,076.00
Due to County	\$	1,886,396.00
Total of Town, School, County and State	\$	19,388,877.00
Less: War Service Credits	\$	<u>(51,400.00)</u>
<b>PROPERTY TAXES TO BE RAISED</b>	<b>\$</b>	<b>19,337,477.00</b>

# Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Appropriation	Receipts & Reimbursement & Int. Income	Maint. Res & Capital Reserves & Carry Overs	Amount Available	Expenditures	Balance
Town Officers	\$ 19,840			\$ 19,840.00	\$ 15,115.77	\$ 4,724.23
Town Administrator	\$ 88,505			\$ 88,505.00	\$ 86,346.26	\$ 2,158.74
Administration	\$ 246,079	A \$ 515,592.75		\$ 761,671.75	\$ 234,625.75	\$ 527,046.00
Tax Collector	\$ 93,237			\$ 93,237.00	\$ 95,405.00	\$ (2,168.00)
Town Clerk	\$ 104,640			\$ 104,640.00	\$ 100,283.68	\$ 4,356.32
Assessing	\$ 70,776			\$ 70,776.00	\$ 60,925.16	\$ 9,850.84
Building & Grounds	\$ 137,950			\$ 137,950.00	\$ 132,748.62	\$ 5,201.38
Planning & Zoning	\$ 48,393	B \$ 17,375.64		\$ 65,768.64	\$ 45,663.49	\$ 20,105.15
Cemeteries	\$ 21,600			\$ 21,600.00	\$ 9,717.41	\$ 11,882.59
Elections	\$ 16,000			\$ 16,000.00	\$ 8,434.28	\$ 7,565.72
Insurance	\$ 98,735	C \$ 35,064.27		\$ 133,799.27	\$ 89,018.08	\$ 44,781.19
Regional Associations	\$ 17,060		\$ 10,000.00	\$ 17,060.00	\$ 17,059.00	\$ 1.00
Legal	\$ 35,000			\$ 45,000.00	\$ 19,515.96	\$ 25,484.04
Contingency	\$ 20,000			\$ 20,000.00	\$ 6,824.11	\$ 13,175.89
Town Maps / Reports	\$ 12,000			\$ 12,000.00	\$ 10,548.00	\$ 1,452.00
Perambulation and Surveys	\$ 1,500			\$ 1,500.00	\$ -	\$ 1,500.00
Fire Department	\$ 304,910	D \$ 6,958.77		\$ 311,868.77	\$ 235,897.11	\$ 75,971.66
Ambulance Services	\$ 134,200			\$ 134,200.00	\$ 131,133.00	\$ 3,067.00
Fire Dispatch	\$ 74,075			\$ 74,075.00	\$ 74,074.22	\$ 0.78
Police Department	\$ 938,657	E \$ 64,176.04		\$ 1,002,833.04	\$ 897,261.67	\$ 105,571.37
Code Enforcement	\$ 93,466	F \$ 84,961.00		\$ 178,427.00	\$ 88,877.28	\$ 89,549.72
Care of Trees	\$ 11,000			\$ 11,000.00	\$ 10,271.00	\$ 729.00
Highway Maintenance	\$ 654,150			\$ 654,150.00	\$ 577,857.34	\$ 76,292.66
General Highway	\$ 58,519			\$ 58,519.00	\$ 41,287.15	\$ 17,231.85
Vehicle Maintenance	\$ 30,000			\$ 30,000.00	\$ 1,947.70	\$ 28,052.30
Private Roads	\$ 159,914			\$ 159,914.00	\$ 54,374.72	\$ 105,539.28
Road Improvemen -Block Grant	\$ 116,293			\$ 116,293.00	\$ 116,293.00	\$ -
Holiday Lighting	\$ 600			\$ 600.00	\$ 528.96	\$ 71.04
Street Lighting	\$ 15,000			\$ 15,000.00	\$ 13,747.68	\$ 1,252.32
RRP/MMF Transfer Station	\$ 482,962	G \$ 120,690.33		\$ 603,652.33	\$ 427,129.26	\$ 176,523.07
WMF Master Plan	\$ 5,000			\$ 5,000.00	\$ 29,019.41	\$ (24,019.41)
House. Hazardous Waste Day	\$ 7,444	H \$ 90.00		\$ 7,534.00	\$ 5,333.48	\$ 2,200.52
General Assistance	\$ 50,448	H \$ 15,298.39		\$ 65,746.39	\$ 35,898.45	\$ 29,847.94





Highway Department CR Fund	\$	20,000			\$	(3,632.44)	\$	16,367.56	\$	16,367.56
Firefighting Equipment CR Fund	\$	25,000	K	\$	31,952.95	\$	216,582.71	\$	\$	273,535.66
Waste Management CR Fund									\$	-
Reappraisal CR Fund	\$	125,000	K	\$	297,419.95	\$	223,428.00	\$	297,419.95	348,428.00
Library Expansion CR Fund	\$	300,000	K	\$	54,441.90	\$	106,356.00	\$	54,441.90	406,356.00
PD Comm. Equipment CR Fund	\$	10,000	K	\$	7,371.51	\$	4,448.45	\$	7,371.51	14,448.45
Assessment Certif. CR Fund			K	\$	15,000.00	\$	15,000.00	\$	29,748.00	252.00
Tennis Court Resconstruct CR	\$	25,000	K	\$	75,000.00	\$	50,000.00	\$	75,000.00	75,000.00
Landfill Development MR Fund						\$	-	\$		-
Road Sealing/Paving MR Fund	\$	125,000	K	\$	221,667.48	\$	92,934.74	\$	221,667.48	217,934.74
Historical Society MR Fund						\$	10,849.19	\$		10,849.19
Playground Improvements Fund	\$	2,500	K	\$	2,977.52	\$	5,384.04	\$	2,977.52	7,884.04
Rangeway MR Fund						\$	21,385.00	\$		21,385.00
Cemetery MR Fund						\$		\$		-
Dry Hydrant MR Fund	\$	1,000	K	\$	4,358.80	\$	10,649.43	\$	4,358.80	11,649.43
RRP-WMF MR Fund	\$	125,000	K	\$	157,200.00	\$	50,000.00	\$		332,200.00
Lee's Mills MR Fund	\$	1,650	K	\$	2,512.43	\$	3,450.00	\$	862.43	6,750.00
Christmas MR Fund	\$	1,725	K	\$	1,325.00	\$	511.00	\$	1,325.00	2,236.00
	\$	7,151,940	K	\$	2,465,012.38	\$	1,030,310.90	\$	6,195,557.21	4,253,199.07

(A) Town Office Revenue	(F) Permits	(K) Trustees of
(B) Application Fees	(G) Recycling, Permits, Etc	Trust Funds
(C) Cobra, Reimbursements	(H) Reimbursements	
(D) Reimbursements	(I) Permits, Programs	
(E) Copsfast, Fees, Etc.	(J) Project/Grant Reimbursement	

## TOWN OFFICE REPORT - REVENUES FOR 2004

Pathway Grant	\$	253,091.17
Playground Equipment Fund	\$	3,758.00
Landfill Reclamation Project - Grant	\$	56,900.00
Boat Registration Fees	\$	56,563.93
Treasurer, St of NH - Block Grant	\$	93,870.01
Treasurer, St of NH - Revenue Sharing	\$	24,813.00
Treasurer, St of NH - Rooms & Meals	\$	157,457.82
Sale of Town Property	\$	7,050.74
Rent of Town Property	\$	1,500.00
Sale of Cemetery Lots	\$	6,400.00
Aquatic Control		
Police Department Income	\$	29,316.69
Police Department - Outside Duty	\$	13,300.00
Copfast Reimbursement (Police Department)	\$	20,059.35
Police Department Grant	\$	1,500.00
Planning and Zoning Income	\$	17,375.64
Town Offices Income	\$	4,985.97
Health Department Income - Septic Design Applications	\$	6,975.00
Wastemanagement Income - Recycling	\$	42,068.95
Wastemanagement Income - Disposal Fees	\$	65,787.38
Landfill/Beach Permits	\$	12,024.00
Temporary Landfill Permits	\$	810.00
Forest Fires Reimbursements - Fire Tower Income	\$	6,958.77
Grave Openings	\$	1,650.00
Visiting Nurse Service - Reimbursements	\$	219,665.14
Recreation Department - Sponsors	\$	1,715.00
Reimbursement - COBRA	\$	35,604.27
State Cable Franchise Income	\$	17,073.91
Payments in Lieu of Taxes - Geneva Point Ctr & ST of NH	\$	90,993.97
Recreation Department Income - Programs, etc.	\$	16,034.49
Playground Income	\$	19,463.00
Household Hazardous Waste Day	\$	90.00
Miscellaneous Income	\$	52,693.40
Welfare Department - Reimbursements	\$	15,298.39
Trustee of Trust Funds - Cemetery Account Interest	\$	-
Town Beach Passes	\$	2,150.00
Dock Leases - Lee's Mill	\$	1,650.00
Trustees of Trust Funds	\$	1,030,378.39
<b>TOTAL AMOUNT SUBMITTED TO TREASURER</b>	<b>\$</b>	<b>2,387,026.38</b>

Respectfully Submitted,  
Heidi Davis  
Administrative Assistant

## Summary of Payments

### GENERAL GOVERNMENT

Town Officers	\$15,115.77
Town Administrator	\$86,346.26
Administration	\$234,625.75
Tax Collector	\$95,405.00
Town Clerk	\$100,283.68
Assessing	\$60,925.16
Buildings & Grounds	\$132,748.62
Holiday Lighting	\$528.96
Street Lighting	\$13,747.68
Planning & Zoning	\$45,663.49
Elections	\$8,434.28
Insurance	\$89,018.08
Regional Associations	\$17,059.00
Legal	\$19,515.96
Contingency	\$6,824.11
Town Maps Other Services	\$4,498.00
Town Reports Printing	\$6,050.00

### PUBLIC SAFETY

Fire Department	\$235,897.11
Ambulance Services	\$131,133.00
Fire Dispatch Mutual Aid	\$74,074.22
Police Department	\$897,261.67
Code Enforcement	\$88,877.28

### HIGHWAYS AND STREETS

Highway Maintenance	\$577,857.34
General Highway	\$41,287.15
Vehicle Maintenance	\$1,947.70
Private Roads	\$54,374.72
Road Improvement Block Grant	\$116,293.00

### SANITATION

RRP/WMF Transfer Station	\$427,129.26
Environmental Planning	\$29,019.41
Household Hazardous Waste Grant	\$5,333.48
Cemeteries	\$9,717.41
Care of Trees	\$10,271.00

### WELFARE

General Assistance	\$35,898.45
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**HEALTH AND SOCIAL SERVICES**

Visiting Nurse Service	\$332,683.12
American Red Cross	\$0.00
VNA - Hospice	\$585.00
Interlakes Day Care	\$1,165.00
Carroll County Mental Health	\$1,433.00
Meals on Wheels	\$3,000.00
Winnepesaukee Wellness Center	\$4,000.00
Community Action Program	\$6,000.00
Center of Hope	\$2,200.00
Starting Point	\$1,200.00
Salvation Army	\$750.00
West Wynde Retirement Center	\$400.00

**CULTURE AND RECREATION**

Recreation Department	\$201,575.60
Library	\$197,348.96
Patriotic Purposes	\$1,301.05
Band Concerts	\$1,433.22
Ice Rink	\$1,500.00
Park & Scenic Areas	\$400.00
Fireworks	\$2,500.00
Pathway Grant	\$33,895.97

**CONSERVATION**

Conservation Commission	\$97.00
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**DEBT SERVICE**

Debt Service	\$579,595.13
TAN Interest Expense - TAN	\$0.00

**CAPITAL OUTLAY**

Life Safety Building	\$13,371.97
Police Cruiser	\$28,860.63
Police Equipment	\$0.00
Highway Trucks	\$0.00
Fire Truck	\$31,952.95
Fire Equipment - Bunker Gear	\$2,505.97
WMF Truck - Equipment	\$0.00
Raze Central Fire Station	\$0.00
Library Expansion	\$0.00
Salt - Sand Shed	\$152,928.00
WMF Demo-Metals Area	\$159,266.00
Freedom Defenders Monument	\$0.00
Playground Equipment	\$37,374.52
New Equipment	\$19,844.68

**EXPENDITURES FROM TRUST AND AGENCY FUNDS**

Highway Department	\$0.00
Municipal Building	\$7,872.85
Fire Truck	\$0.00
Reappraisal	\$297,419.95
Library Expansion	\$54,441.90
Police Dept. Comm. Equip	\$7,371.51
Assessment Certification	\$29,748.00
Tennis Court Improvements	\$75,000.00
Cemetery Land	\$0.00
Landfill Development	\$0.00
Road Sealing - Paving	\$221,667.48
Playground Improvements	\$2,977.52
Rangeways	\$0.00
Historical Buildings	\$0.00
Dry Hydrants	\$4,358.80
WMF Improvements	\$0.00
Lee's Mills Improvement	\$862.43
Holiday Decorations	\$1,325.00
WMF Equipment	\$0.00

**OPERATING TRANSFERS OUT**

Capital Reserve Accounts	\$705,000.00
Maintenance Trust Funds	\$256,875.00

**EDUCATION**

Local Schools	\$8,929,365.00
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**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

Carroll County Tax	\$1,890,384.00
State-Wide Property Tax for Education	\$5,215,938.00

<b>TOTAL PAYMENTS FOR ALL PURPOSES</b>	<b>\$23,193,119.21</b>
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Tax Collector Liens	\$184,757.69
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<b>TOTAL PAYMENTS</b>	<b>\$23,377,876.90</b>
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## Detailed Statement of Payments

AccountName	PaymentToDate	
Town Officers Salaries	\$12,515.00	
Town Officers Overtime	\$0.00	
Town Officers Part Time	\$0.00	
Town Officers FICA	\$998.07	
Town Officers Medicare	\$242.60	
Town Officers Health	\$0.00	
Town Officers Dental	\$0.00	
Town Officers "Life, AD&D"	\$0.00	
Town Officers NH State Retirement	\$0.00	
Town Officers Workers Comp.	\$19.44	
Town Officers Expenses	\$1,059.00	
Town Officers Mileage	\$148.66	
Town Officers Training	\$105.00	
Town Officers Other Services	\$28.00	
		<b>\$15,115.77</b>
Town Administrator Salaries	\$66,536.00	
Town Administrator Overtime	\$0.00	
Town Administrator Part Time	\$0.00	
Town Administrator FICA	\$4,125.44	
Town Administrator Medicare	\$964.59	
Town Administrator Health	\$8,515.86	
Town Administrator Dental	\$642.18	
Town Administrator "Life, AD&D"	\$146.63	
Town Administrator NH State Retirement	\$3,110.56	
Town Administrator Workers Comp.	\$118.27	
Town Administrator Expenses	\$1,088.38	
Town Administrator Mileage	\$163.27	
Town Administrator Training	\$235.08	
Town Administrator Other Services	\$700.00	
		<b>\$86,346.26</b>
Administration Salaries	\$114,102.16	
Administration Overtime	\$0.00	
Administration Part Time	\$494.28	
Administration FICA	\$6,275.39	
Administration Medicare	\$1,467.66	
Administration Health	\$27,181.61	
Administration Dental	\$2,507.53	
Administration "Life, AD&D"	\$215.12	
Administration Longevity	\$0.00	
Administration NH State Retirement	\$4,767.74	



Administration Workers Comp.	\$201.89	
Administration Expenses	\$114.00	
Administration Mileage	\$26.10	
Administration Training	\$148.99	
Administration Office Supplies	\$6,851.06	
Administration Printing	\$0.00	
Administration Postage	\$12,170.08	
Administration Repairs & Maintenance	\$4,931.41	
Administration Vehicle Maint.	\$1,248.04	
Administration "Gas, Oil, etc."	\$179.24	
Administration Computer Support	\$2,260.00	
Administration Accounting	\$5,900.00	
Administration Advertising	\$2,734.57	
Administration Refunds	\$29,014.69	
Administration ISPN Line	\$1,237.68	
Administration Telephone	\$6,962.82	
Administration Food Services	\$1,832.49	
Administration Other Services	\$1,801.20	
		<b>\$234,625.75</b>
Tax Collector Salaries	\$58,914.78	
Tax Collector Overtime	\$0.00	
Tax Collector Part Time	\$0.00	
Tax Collector FICA	\$3,756.05	
Tax Collector Medicare	\$878.45	
Tax Collector Health	\$18,321.83	
Tax Collector Dental	\$1,607.05	
Tax Collector "Life, AD&D"	\$123.51	
Tax Collector NH State Retirement	\$1,834.17	
Tax Collector Workers Comp.	\$99.63	
Tax Collector Expenses	\$0.00	
Tax Collector Mileage	\$29.00	
Tax Collector Training	\$940.00	
Tax Collector Office Supplies	\$54.00	
Tax Collector Printing	\$4,231.75	
Tax Collector Repairs & Maintenance	\$0.00	
Tax Collector Legal Services	\$0.00	
Tax Collector Recording Fees	\$426.38	
Tax Collector Postage	\$4,168.40	
Tax Collector Other Services	\$20.00	
		<b>\$95,405.00</b>
Town Clerk Salaries	\$60,473.53	
Town Clerk Overtime	\$0.00	
Town Clerk Part time	\$311.74	
Town Clerk FICA	\$3,845.35	

Town Clerk Medicare	\$899.27	
Town Clerk Health	\$22,805.74	
Town Clerk Dental	\$2,163.26	
Town Clerk "Life, AD&D"	\$139.15	
Town Clerk NH State Retirement	\$1,624.62	
Town Clerk Workers Comp.	\$114.75	
Town Clerk Expenses	\$158.29	
Town Clerk Mileage	\$38.66	
Town Clerk Training	\$781.00	
Town Clerk Office Supplies	\$530.57	
Town Clerk Printing	\$212.00	
Town Clerk Postage	\$0.00	
Town Clerk Repairs & Maintenance	\$0.00	
Town Clerk - Computer Support	\$1,111.00	
Town Clerk Advertising	\$22.00	
Town Clerk Refunds	\$2,741.00	
Town Clerk Other Services	\$2,311.75	
		<b>\$100,283.68</b>
Assessing Salaries	\$41,477.52	
Assessing Overtime	\$0.00	
Assessing Part time	\$0.00	
Assessing FICA	\$2,571.29	
Assessing Medicare	\$588.04	
Assessing Health	\$8,515.86	
Assessing Dental	\$642.18	
Assessing "Life, AD&D"	\$65.78	
Assessing NH State Retirement	\$0.00	
Assessing Workers Comp.	\$2,082.55	
Assessing Expenses	\$427.95	
Assessing Mileage	\$233.74	
Assessing Dues & Subscriptions	\$0.00	
Assessing Training	\$0.00	
Assessing Office Supplies	\$175.00	
Assessing Printing	\$0.00	
Assessing Repairs & Maintenance	\$0.00	
Assessing Computer Support	\$3,725.00	
Assessing Legal Services	\$0.00	
Assessing Refunds	\$0.00	
Assessing Other Services	\$420.25	
		<b>\$60,925.16</b>
Buildings & Grounds Salaries	\$24,447.12	
Buildings & Grounds Overtime	\$873.17	
Building & Grounds Part time	\$0.00	
Buildings & Grounds FICA	\$1,654.03	

Buildings & Grounds Medicare	\$386.90	
Buildings & Grounds Health	\$11,402.87	
Buildings & Grounds Dental	\$1,081.63	
Buildings & Grounds "Life, AD&D"	\$60.72	
Buildings & Grounds NH State Retirement	\$1,240.64	
Buildings & Grounds Workers Comp.	\$861.95	
Buildings & Grounds Expenses	\$0.00	
Buildings & Grounds Mileage	\$0.00	
Buildings & Grounds Uniforms	\$372.14	
Buildings & Grounds Training	\$0.00	
Buildings & Grounds Repairs & Maintainance	\$11,614.93	
Buildings & Grounds Vehicle Maintenance	\$551.45	
Buildings & Grounds Tools & Equipment	\$628.06	
Buildings & Grounds Gas & Oil	\$2,182.94	
Buildings & Grounds Maintenance Supplies	\$924.10	
Buildings & Grounds Custodial Supplies	\$2,003.85	
Buildings & Grounds Janitorial Supplies	\$26,711.56	
Buildings & Grounds Groundskeeping	\$0.00	
Buildings & Grounds Electricity	\$26,294.87	
Buildings & Grounds Heat	\$18,232.22	
Buildings & Grounds Other Services	\$1,223.47	
		<b>\$132,748.62</b>
Code Enforcement & Health Salaries	\$53,809.92	
Code Enforcement & Health Overtime	\$0.00	
Code Enforcement & Health Part Time	\$0.00	
Code Enforcement & Health FICA	\$3,851.04	
Code Enforcement & Health Medicare	\$900.54	
Code Enforcement & Health Health	\$18,840.82	
Code Enforcement & Health Dental	\$1,625.48	
Code Enforcement & Health "Life, AD&D"	\$161.46	
Code Enforcement & Health NH State Retirement	\$2,007.30	
Code Enforcement & Health Workers Comp.	\$2,535.99	
Code Enforcement & Health Expenses	\$40.00	
Code Enforcement & Health Mileage	\$3,352.33	
Code Enforcement & Health Uniforms	\$469.35	
Code Enforcement & Health Training	\$453.60	
Code Enforcement & Health Office Supplies	\$0.00	
Code Enforcement & Health Printing	\$523.46	
Code Enforcement & Health BOCA Books	\$136.99	
Code Enforcement & Health Equipment	\$69.00	
Code Enforcement & Health Other Services	\$100.00	
		<b>\$88,877.28</b>
General Assistance Salaries	\$9,747.07	
General Assistance Overtime	\$0.00	



General Assistance FICA	\$487.81	
General Assistance Medicare	\$141.84	
General Assistance Health	\$0.00	
General Assistance Dental	\$0.00	
General Assistance "Life, AD&D"	\$0.00	
General Assistance NH State Retirement	\$0.00	
General Assistance Workers Comp.	\$11.58	
General Assistance Expenses	\$103.00	
General Assistance Mileage	\$228.98	
General Assistance Training	\$0.00	
General Assistance Rent	\$15,436.31	
General Assistance Security Deposits	\$2,492.50	
General Assistance Utilities	\$4,489.42	
General Assistance Groceries	\$281.91	
General Assistance Other Services	\$2,478.03	
		<b>\$35,898.45</b>
Planning & Zoning Salaries	\$29,071.60	
Planning & Zoning Overtime	\$0.00	
Planning & Zoning Part time	\$0.00	
Planning & Zoning FICA	\$1,802.57	
Planning & Zoning Medicare	\$421.52	
Planning & Zoning Health	\$4,391.53	
Planning & Zoning Dental	\$313.00	
Planning & Zoning "Life, AD&D"	\$73.37	
Planning & Zoning NH State Retirement	\$1,330.15	
Planning & Zoning Workers Comp.	\$51.59	
Planning & Zoning Expenses	\$11.69	
Planning & Zoning Mileage	\$0.00	
Planning & Zoning Training	\$402.40	
Planning & Zoning Office Supplies	\$0.00	
Planning & Zoning Printing	\$80.00	
Planning & Zoning Legal Services	\$1,984.50	
Planning & Zoning Recording Fees	\$1,157.87	
Planning & Zoning Advertising	\$3,381.50	
Planning & Zoning Sp. Invest.	\$0.00	
Planning & Zoning Refunds	\$1,185.20	
Planning & Zoning Other Services	\$5.00	
		<b>\$45,663.49</b>
Fire Department Salaries	\$76,926.88	
Fire Department Overtime	\$0.00	
Fire Department Part Time	\$0.00	
Fire Department FICA	\$62.00	
Fire Department Medicare	\$1,653.93	
Fire Department Health	\$19,918.73	

Fire Department Dental	\$1,723.84	
Fire Department "Life, AD&D"	\$158.98	
Fire Department NH State Retirement	\$6,981.75	
Fire Department Workers Comp.	\$4,394.20	
Fire Department FD Compensation	\$0.00	
Forest Fire Fighting	\$2,192.34	
Forest Fire Other Services	\$149.97	
Fire Department Expenses	\$10,208.94	
Fire Department Clothing/Cleaning	\$7,451.33	
Fire Department Training	\$9,857.86	
Fire Department Fire Prevention	\$489.91	
Fire Department Repairs & Maintenance	\$5,363.23	
Fire Department Equipment Maintenance	\$8,740.93	
Fire Department Radio/Elect Maintenance	\$2,073.44	
Fire Department Fire Fight Supplies	\$3,532.84	
Fire Department EMS Supplies	\$4,721.47	
Fire Department Vehicle Supplies	\$27,847.88	
Fire Department Equipment	\$29,040.03	
Fire Department Gasoline/Oil	\$2,754.32	
Fire Department Computer Support	\$0.00	
Fire Department Janitorial	(\$4.00)	
Fire Department Electricity	\$1,383.44	
Fire Department Heat	\$2,224.46	
Fire Department Telephone	\$2,476.12	
Fire Department Other Services	\$2,387.21	
Fire Department Refuse Collection	\$1,185.08	
		<b>\$235,897.11</b>
Ambulance Services Other Services	\$131,133.00	
		<b>\$131,133.00</b>
Fire Dispatch Mutual Aid	\$74,074.22	
		<b>\$74,074.22</b>
Highway Maintenance Salaries	\$242,851.24	
Highway Maintenance Overtime	\$15,009.81	
Highway Maintenance Part Time	\$273.00	
Highway Maintenance Outside Contractors	\$33,745.81	
Highway Maintenance FICA	\$16,168.30	
Highway Maintenance Medicare	\$3,783.74	
Highway Maintenance Health	\$66,653.37	
Highway Maintenance Dental	\$5,962.72	
Highway Maintenance "Life, AD&D"	\$593.17	
Highway Maintenance NH State Retirement	\$11,948.97	
Highway Maintenance Workers Comp.	\$15,547.75	
Highway Maintenance Expenses	\$237.56	
Highway Maintenance Uniforms	\$4,023.96	

Highway Maintenance Training	\$0.00	
Highway Maintenance Office Supplies	\$31.26	
Highway Maintenance Printing	\$68.75	
Highway Maintenance Repairs & Maintenance	\$14,612.64	
Highway Maintenance Plow Maintenance	\$4,166.74	
Highway Maintenance Vehicle Supplies	\$22,131.04	
Highway Maintenance Equipment	\$5,282.45	
Highway Maintenance Gasoline & Oil	\$24,488.30	
Highway Maintenance Signs	\$1,092.51	
Highway Maintenance Sand & Gravel	\$38,488.83	
Highway Maintenance Janitorial	\$1,735.73	
Highway Maintenance Electricity	\$5,860.71	
Highway - Heat	\$0.00	
Highway Maintenance Telephone & Pagers	\$1,549.05	
Highway Maintenance Other Services	\$28,739.64	
Highway Maintenance Lease Payments	\$12,810.29	
		<b>\$577,857.34</b>
General Highway Sand & Gravel	\$8,826.48	
General Highway Salt	\$25,449.37	
General Highway Other Services	\$7,011.30	
General Highway Special Roads	\$0.00	
		<b>\$41,287.15</b>
Vehicle Maintenance - Other Services	\$1,947.70	
		<b>\$1,947.70</b>
Private Roads Outside Contractors	\$20,887.71	
Private Roads Sand & Gravel	\$13,239.72	
Private Roads Salt	\$20,247.29	
		<b>\$54,374.72</b>
Care of Trees Other Services	\$10,271.00	
		<b>\$10,271.00</b>
Cemeteries Salaries	\$8,663.20	
Cemeteries Wages-Part time	\$0.00	
Cemeteries - Federal WH	\$0.00	
Cemeteries Medicare	\$99.26	
Cemetery - Workers Compensation	\$0.00	
Cemeteries Supplies	\$78.98	
Cemeteries Repairs & Maintenance	\$63.00	
Cemeteries Equipment	\$3.86	
Cemeteries Fence	\$0.00	
Cemeteries Other Services	\$809.11	
		<b>\$9,717.41</b>
Park & Scenic Areas Other Services	\$400.00	
		<b>\$400.00</b>
Police Department Salaries	\$505,572.81	



Police Department Overtime	\$31,862.93	
Police Department Outside Detail	\$26,445.00	
Police Department Wages Court Duty	\$4,450.93	
Police Department Special & Part-time	\$16,263.69	
Police Department Part time	\$0.00	
Police Department Dog Officer	\$94.06	
Police Department Holidays	\$0.00	
Police Department FICA	\$7,493.96	
Police Department Medicare	\$8,674.83	
Police Department Health	\$97,983.26	
Police Department Dental	\$8,419.79	
Police Department "Life, AD&D"	\$1,104.72	
Police Department NH State Retirement	\$42,359.98	
Police Department Workers Comp.	\$8,673.72	
Police Department Expenses	\$3,864.98	
Police Department Mileage	\$0.00	
Police Department Dues & Subscriptions	\$5,516.76	
Police Department Clothing Allowance	\$5,200.00	
Police Department Clothing	\$7,661.60	
Police Department Dog Officer - Expenses	\$32.61	
Police Department Training	\$5,937.73	
Police Department Firearm Training	\$2,398.81	
Police Department Crime Prevention	\$1,207.19	
Police Department Office Supplies	\$6,479.70	
Police Department Printing	\$0.00	
Police Department Postage	\$411.49	
Police Department Investigative Supplies	\$6,454.05	
Police Department Vehicle Supplies	\$16,218.33	
Police Department Equipment	\$19,085.53	
Police Department Gasoline - Oil	\$12,446.67	
Police Department Computer Support	\$13,728.92	
Police Department Hiring & Occupational	\$342.82	
Police Department Janitorial	\$0.00	
Police Department Telephone	\$8,197.24	
Police Department Other Services	\$0.00	
Police Department Homeland Security Grant	\$19,677.56	
Animal Control - Humane Society	\$3,000.00	
		<b>\$897,261.67</b>
Recreation Department Salaries	\$77,807.02	
Recreation Department Overtime	\$0.00	
Recreation Department Part Time & Seasonal	\$33,749.06	
Recreation Department Lifeguards	\$0.00	
Recreation Department FICA	\$7,754.31	
Recreation Department Medicare	\$1,815.40	

Recreation Department Health	\$8,783.06	
Recreation Department Dental	\$688.60	
Recreation Department "Life, AD&D"	\$184.69	
Recreation Department NH State Retirement	\$3,573.47	
Recreation Department Workers Comp.	\$4,207.41	
Recreation Department Expenses	\$259.31	
Recreation Department Mileage	\$1,017.60	
Recreation Department Dues & Subscriptions	\$1,476.75	
Recreation Department Training	\$5,601.81	
Recreation Department American Red Cross	\$0.00	
Recreation Department Printing	\$4,480.19	
Recreation Department Building Maintenance	\$0.00	
Recreation Department Beach Maintenance	\$2,036.00	
Recreation - Vehicle Maintenance	\$0.00	
Recreation Department Program Supplies	\$14,170.53	
Recreation Department Grounds Supplies	\$1,557.23	
Recreation Department Equipment	\$4,304.38	
Recreation Department Computer Support	\$0.00	
Recreation Department Advertising	\$166.00	
Recreation Department Uniforms	\$3,742.65	
Recreation Department Trophies	\$895.58	
Recreation Department Special Events	\$1,498.50	
Recreation Department Janitorial	\$0.00	
Recreation Department Electricity	\$29.99	
Recreation Department Heat	\$0.00	
Recreation Department Telephone	\$3,146.76	
Recreation Department Transportation	\$10,899.31	
Recreation Department Other Services	\$3,357.39	
Recreation Department Lease-Porta-Potties	\$4,554.60	
		<b>\$201,757.60</b>
Playground Improvements	\$0.00	
		<b>\$0.00</b>
Ice Rink - Vehicle Maintenance	\$0.00	
Ice Rink Other Services	\$1,500.00	
		<b>\$1,500.00</b>
Red Hill Outing Club Other Services	\$0.00	
		<b>\$0.00</b>
Town Recreation Trail Other Services	\$0.00	
		<b>\$0.00</b>
Visiting Nurse Service Salaries	\$156,549.55	
Visiting Nurse Service Overtime	\$1,634.26	
Visiting Nurse Service Part Time	\$4,030.40	
Visiting Nurse Service FICA	\$10,063.55	
Visiting Nurse Service Medicare	\$2,355.00	

Visiting Nurse Service Health	\$40,768.25	
Visiting Nurse Service Dental	\$3,607.39	
Visiting Nurse Service "Life, AD&D"	\$333.96	
Visiting Nurse Service NH State Retirement	\$4,689.60	
Visiting Nurse Service Workers Comp.	\$3,838.52	
Visiting Nurse Service Expenses	\$145.00	
Visiting Nurse Service Mileage	\$3,279.39	
Visiting Nurse Service Dues & Subscriptions	\$4,351.50	
Visiting Nurse Service Training	\$718.75	
Visiting Nurse Service Continuing Education	\$235.00	
Visiting Nurse Service Office Supplies	\$1,385.91	
Visiting Nurse Service Postage	\$508.21	
Visiting Nurse Service Reference Material	\$309.26	
Visiting Nurse Service Medical Supplies	\$11,781.22	
Visiting Nurse Service Computer Support	\$7,658.54	
Visiting Nurse Service Physicals	\$0.00	
Visiting Nurse Service Liability Insurance	\$356.00	
Visiting Nurse Service Audits & Contracts	\$4,450.00	
Visiting Nurse Service Professional Services	\$65,482.82	
Visiting Nurse Service Janitorial Svcs.	\$0.00	
Visiting Nurse Service Telephone	\$4,151.04	
Visiting Nurse Service Other Svcs.	\$0.00	
Visiting Nurse Service Contaminated Trash	\$0.00	
		<b>\$332,683.12</b>
RRP/WMF Transfer Station Salaries	\$144,935.10	
RRP/WMF Transfer Station Overtime	\$0.00	
RRP/WMF Transfer Station Part-time	\$4,058.21	
RRP/WMF Transfer Station FICA	\$9,238.00	
RRP/WMF Transfer Station Medicare	\$2,160.53	
RRP/WMF Transfer Station Health	\$41,341.95	
RRP/WMF Transfer Station Dental	\$3,352.47	
RRP/WMF Transfer Station "Life, AD&D"	\$358.89	
RRP/WMF Transfer Station NH State Retirement	\$5,908.06	
RRP/WMF Transfer Station Workers Comp.	\$6,062.98	
RRP/WMF Transfer Station Expenses	\$274.56	
RRP/WMF Transfer Station Mileage	\$105.85	
RRP/WMF Transfer Station Uniforms	\$2,352.46	
RRP/WMF Transfer Station Training	\$150.00	
RRP/WMF Transfer Station Certification	\$114.00	
RRP/WMF Transfer Station Office Supplies	\$0.00	
RRP/WMF Transfer Station Printing	\$1,053.55	
RRP/WMF Transfer Station Building Maintenance	\$8,241.09	
RRP/WMF Transfer Station Other Supplies	\$3,228.49	
RRP/WMF Transfer Station Vehicle Supplies & Maintenance	\$1,501.80	



RRP/WMF Transfer Station Equipment	\$2,268.57	
RRP/WMF Transfer Station Janitorial Service	\$1,027.70	
RRP/WMF Transfer Station Electricity	\$2,378.68	
RRP/WMF Transfer Station Telephone	\$456.65	
RRP/WMF Transfer Station Well Monitoring	\$5,185.72	
RRP/WMF Transfer Station Propane/Diesel	\$1,395.34	
RRP/WMF Transfer Station Other Services	\$4,810.04	
RRP/WMF Transfer Station Disposal Costs	\$7,871.27	
RRP/WMF Transfer Station MSW Tipping Fees	\$167,297.30	
		<b>\$427,129.26</b>
Environmental Planning SPCC - Highway & WMF	\$240.00	
Environmental Planning SWMP - Highway & WMF	\$427.78	
Environmental Planning WMF Master Plan	\$28,351.63	
		<b>\$29,019.41</b>
Conservation Commission Wages-Part time	\$0.00	
Conservation Commission Expenses	\$0.00	
Conservation Commission Mileage	\$0.00	
Conservation Commission Dues & Subscriptions	\$0.00	
Conservation Commission Training	\$97.00	
Conservation Commission Printing	\$0.00	
Conservation Commission Other Services	\$0.00	
Conservation Commission Lake Monitoring	\$0.00	
Conservation Commission Water Tests	\$0.00	
		<b>\$97.00</b>
Library Salaries	\$96,260.67	
Library Overtime	\$0.00	
Library Part-time	\$665.00	
Library FICA	\$5,735.18	
Library Medicare	\$1,405.56	
Library Health	\$31,588.80	
Library Dental	\$2,851.86	
Library "Life, AD&D"	\$235.29	
Library NH State Retirement	\$3,471.24	
Library Workers Comp.	\$175.36	
Library Building Maintenance	\$9,985.00	
Library Library Expansion	\$0.00	
Library Library Expenses	\$44,975.00	
		<b>\$197,348.96</b>
Band Concerts Other Services	\$1,433.22	
		<b>\$1,433.22</b>
Contingency Other Services	\$6,824.11	
		<b>\$6,824.11</b>
Elections Salaries	\$1,236.00	
Elections Wages - Supervisors of the Checklist Part time	\$0.00	

Elections Ballot Clerks - Outside Cont.	\$5,114.99	
Elections - Federal	\$0.00	
Elections - Social Security	\$155.00	
Elections - Medicare	\$36.25	
Elections Office Supplies	\$0.00	
Elections Printing	\$243.00	
Elections Advertising	\$282.00	
Elections Food Services	\$1,018.77	
Elections Other Services	\$348.27	
		<b>\$8,434.28</b>
Fireworks Other Services	\$2,500.00	
		<b>\$2,500.00</b>
Holiday Lighting Other Services	\$528.96	
		<b>\$528.96</b>
Insurance Cobra Health Insurance	\$39,174.72	
Insurance Cobra Dental Insurance	\$1,157.14	
Long Term Disability	\$0.00	
Insurance Liability & Insurance - Town	\$48,686.22	
		<b>\$89,018.08</b>
Legal Printing	\$0.00	
Legal Legal Services	\$18,468.00	
Legal Recording Fees	\$386.81	
Legal Other Services	\$661.15	
		<b>\$19,515.96</b>
Patriotic Purposes Other Services	\$1,301.05	
		<b>\$1,301.05</b>
Perambulations - Surveys Other Services	\$0.00	
		<b>\$0.00</b>
Records Preservation Other Services	\$0.00	
		<b>\$0.00</b>
Regional Associations Planning Commission	\$9,104.00	
Regional Associations New Hampshire Municipal Assoc	\$7,705.00	
Regional Associations NRRA	\$250.00	
		<b>\$17,059.00</b>
Street Lighting Other Services	\$13,747.68	
		<b>\$13,747.68</b>
Debt Service Interest Expense	\$115,309.41	
Debt Service Principal	\$464,285.72	
		<b>\$579,595.13</b>
TAN Interest Expense - TAN	\$0.00	
		<b>\$0.00</b>
Town Maps Other Services	\$4,498.00	
		<b>\$4,498.00</b>
Town Reports Printing	\$6,050.00	

Town Reports Other Services	\$0.00	
		<b>\$6,050.00</b>
Road Improvement Block Grant Other Services	\$116,293.00	
		<b>\$116,293.00</b>
Road Projects	\$0.00	
		<b>\$0.00</b>
SAR - State of NH Other Services	\$0.00	
		<b>\$0.00</b>
Life Safety Building Other Services	\$13,371.97	
		<b>\$13,371.97</b>
Capital Outlay Police Cruiser	\$28,860.63	
Capital Outlay Police Equipment	\$0.00	
Capital Outlay Highway Trucks	\$0.00	
Capital Outlay Fire Truck	\$31,952.95	
Capital Outlay Fire Equipment - Bunker Gear	\$2,505.97	
Capital Outlay Land Purchase	\$0.00	
Capital Outlay WMF Truck - Equipment	\$0.00	
Capital Outlay Raze Central Fire Station	\$0.00	
Capital Outlay Library Expansion	\$0.00	
Capital Outlay - Salt - Sand Shed	\$152,928.00	
Capital Outlay - WMF Demo-Metals Area	\$159,266.00	
Capital Outlay - Freedom Defenders Monument	\$0.00	
Capital Outlay - Playground Equipment	\$37,374.52	
Capital Outlay - GIS	\$0.00	
		<b>\$412,888.07</b>
New Equipment Office Equipment	\$1,398.86	
New Equipment Replacement Equipment	\$506.67	
New Equipment Computers	\$1,890.00	
New Equipment Software	\$16,049.15	
		<b>\$19,844.68</b>
Capital Reserve Accounts Highway Department	\$20,000.00	
Capital Reserve Accounts Municipal Buildings	\$200,000.00	
Capital Reserve Accounts Fire Truck	\$25,000.00	
Capital Reserve Accounts WMF Equipment	\$0.00	
Capital Reserve Accounts Reappraisal	\$125,000.00	
Capital Reserve Accounts Library Expansion	\$300,000.00	
Capital Reserve Accounts Police Dept. Comm. Equip.	\$10,000.00	
Capital Reserve Accounts Assessment Certification	\$0.00	
Capital Reserve Accounts Tennis Court Improvements	\$25,000.00	
Capital Reserve Accounts Cemetery	\$0.00	
Town Property Acquisition Fund	\$0.00	
		<b>\$705,000.00</b>
Maintenance Trust Funds Landfill Development	\$0.00	
Maintenance Trust Funds Road Sealing - Paving	\$125,000.00	



Maintenance Trust Funds Playground Improvement	\$2,500.00	
Maintenance Trust Funds Rangeway	\$0.00	
Maintenance Trust Funds Historical	\$0.00	
Maintenance Trust Funds Dry Hydrant	\$1,000.00	
Maintenance Trust Funds RRP/WMF	\$125,000.00	
Maintenance Trust Funds Lee's Mills	\$1,650.00	
Maintenance Trust Funds - Christmas	\$1,725.00	
		<b>\$256,875.00</b>
Reserve & Trust Expenditures Highway Department	\$0.00	
Reserve & Trust Expenditures Municipal Building	\$7,872.85	
Reserve & Trust Expenditures Fire Truck	\$0.00	
Reserve & Trust Expenditures Reappraisal	\$297,419.95	
Reserve & Trust Expenditures Library Expansion	\$54,441.90	
Reserve & Trust Expenditures Police Dept. Comm. Equip	\$7,371.51	
Reserve & Trust Expenditures Assessment Certification	\$29,748.00	
Reserve & Trust Expenditures Tennis Court Improvements	\$75,000.00	
Reserve & Trust Expenditures Cemetery Land	\$0.00	
Reserve & Trust Expenditures Landfill Development	\$0.00	
Reserve & Trust Expenditures Road Sealing - Paving	\$221,667.48	
Reserve & Trust Expenditures Playground Improvements	\$2,977.52	
Reserve & Trust Expenditures Rangeways	\$0.00	
Reserve & Trust Expenditures Historical Buildings	\$0.00	
Reserve & Trust Expenditures Dry Hydrants	\$4,358.80	
Reserve & Trust Expenditures WMF Improvements	\$0.00	
Reserve & Trust Expenditures Lee's Mills Improvement	\$862.43	
Reserve & Trust Expenditures Holiday Decorations	\$1,325.00	
Reserve & Trust Expenditures WMF Equipment	\$0.00	
		<b>\$703,045.44</b>
Support of Social Services American Red Cross	\$0.00	
Support of Social Services "VNA - Hospice	\$585.00	
Support of Social Services Red Hill Outing Club	\$0.00	
Support of Social Services Interlakes Day Care	\$1,165.00	
Support of Social Services CC Mental Health	\$1,433.00	
Support of Social Services Meals on Wheels	\$3,000.00	
Support of Social Services Winnepesaukee Wellness Ctr	\$4,000.00	
Support of Social Services Community Action Program	\$6,000.00	
Support of Social Services Center of Hope	\$2,200.00	
Support of Social Services Starting Point	\$1,200.00	
Support of Social Services Salvation Army	\$750.00	
Support of Social Services West Wynde Elderly Housing	\$400.00	
Support of Social Services - Loon Center	\$0.00	
		<b>\$20,733.00</b>
Aquatic Control Grant Other Services	\$0.00	
		<b>\$0.00</b>

Household Hazardous Waste Grant Other Services	\$5,333.48	<b>\$5,333.48</b>
Pathway Grant Other Services	\$33,895.97	<b>\$33,895.97</b>
Senior Needs Feasibility Grant Other Services	\$0.00	<b>\$0.00</b>
Carroll Count Tax Other Services	\$1,890,384.00	<b>\$1,890,384.00</b>
Local Schools Other Services	\$8,929,365.00	<b>\$8,929,365.00</b>
State-Wide Property Tax for Educ. Other Services	\$5,215,938.00	<b>\$5,215,938.00</b>
		<b>\$23,193,119.21</b>

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

February 18, 2005

Charles Connell  
Town Administrator  
Town of Moultonborough  
P O Box 139  
6 Holland Street  
Moultonborough, New Hampshire 03057

Dear Mr. Connell:

Due to the new financial reporting requirements of GASB 34 and other matters with regard to the Town's accounting system, the audit will not be completed in time for inclusion in this year's annual town report.

The new financial reporting requirements of GASB 34 make it extremely difficult to meet printing deadlines for annual town reports. We anticipate that these requirements will make it difficult for completion of the town's annual audit also in future years. Therefore, we recommend that the Town only include the Report on Internal Controls in future years after they have been completed and include a statement in the Town's Annual Report that the complete audited financial statements will be available at Town Hall or on your website when completed.

Sincerely,



Robert L. Vachon, CPA



Tax Collector's Report  
**SUMMARY OF TAX ACCOUNTS**  
 January 1, 2004-December 31, 2004  
 Town of Moultonborough, NH

-DR-			
-----Levies of-----			
	2004	2003	2002
Uncollected Taxes-Beginning Of Fiscal Year:			
Property Taxes		\$799,502.62	
Land Use Change		\$ 12,430.00	
Yield Taxes		\$   393.79	\$455.04
Taxes Committed This Year:			
Property Taxes	\$19,400,154.00		
Land Use Change	\$   27,694.00	\$ 13,970.00	
Yield Taxes	\$    2,946.76	\$ 16,192.05	
Overpayment:			
Property Taxes	\$  116,100.98	\$     45.00	
Land Use Change Interest	\$       2.26	\$  1,101.11	
Property Tax-Interest	\$    7,650.90	\$ 30,442.80	
Property Tax-Costs	\$       50.00	\$  4,627.00	
Yield Tax-Interest	\$	\$   201.76	\$   71.31
Yield Tax-Costs			\$   35.50
Payments of Future Levies	\$   15,444.67		
Miscellaneous Fees	\$     632.00		
 TOTAL DEBITS	 \$19,570,675.57	 \$878,906.13	 \$ 561.85
 -CR-			
Remitted to Treasurer During Period:			
Property Taxes	\$18,166,488.89	\$613,650.93	
Land Use Change Tax	\$   23,904.00	\$ 26,080.00	
Land Use Change Interest	\$       2.26	\$   1,101.11	
Yield Tax	\$    2,134.89	\$ 16,561.80	\$ 412.76
Property Tax-Interest (Inc lien conversion)	\$    7,650.90	\$ 30,442.80	
Property Tax-Costs	\$       50.00	\$  4,627.00	
Yield Tax-Interest		\$   201.76	\$   71.31
Yield Tax-Costs			\$   35.50
Miscellaneous Fees	\$     632.00		
Conversion to Lien (principal only)		\$184,757.69	\$   42.28
Prior Year Prepayments	\$  11,829.99		
Abatements Made:			
Property Taxes	\$   82,249.00	\$   1,139.00	
Land Use Change Tax		\$     320.00	
Yield Tax	\$     513.89		
CURRENT LEVY DEEDED	\$     124.00		
UNCOLLECTED TAXES-END OF YEAR			
Property Taxes	\$ 1,271,007.77		
Land Use Change	\$     3,790.00		
Yield Taxes	\$     297.98	\$     24.04	
TOTAL CREDITS	\$19,570,675.57	\$878,906.13	\$ 561.85

Tax Collector's Report  
**SUMMARY OF TAX ACCOUNTS**  
 January 1, 2004 - December 31, 2004  
 Town of Moultonborough, NH

-DR-

-----Levies of-----

	2003	2002	Other
Unredeemed Liens Balance			
Beginning Of Fiscal Year		\$121,360.70	\$ 75,965.88
Liens Executed During Fiscal Year	\$199,665.77	\$     61.85	
Interest & Costs Collected (After Lien Execution)	<u>\$ 3,656.40</u>	<u>\$ 11,533.56</u>	<u>\$ 29,490.74</u>
 TOTAL DEBITS	 \$203,322.17	 \$132,956.11	 \$105,456.62

-CR-

Remittance to Treasurer:			
Redemptions	\$ 89,481.70	\$ 49,924.46	\$ 75,669.88
Interest/Costs (After Lien Execution)	\$ 3,656.40	\$ 11,533.56	\$ 29,490.74
Liens Deeded to Municipality	\$    338.43	\$     334.02	\$    296.00
Unredeemed Liens Bal. End of Year	<u>\$109,845.64</u>	<u>\$ 71,164.07</u>	<u>\$ _____</u>
 TOTAL CREDITS	 \$203,322.17	 \$132,956.11	 \$105,456.62

Respectfully submitted,

Susette M. Remson  
 Tax Collector

# Report of the Town Clerk January 1, 2004 – December 31, 2004

Motor Vehicle Permits		\$1,086,072.25
Registrations Issued	8,374	
Titles Processed	1,434	
Municipal Agent (State Decals, Plate Work)	7,077	
Dog License Fees		6,434.00
Issued	907	
Uniform Commercial Code Fees		
Searches, Releases		1,363.37
Wetlands Application Fee		915.00
Processed	57	
Vital Statistic Fees		984.00
Issued	87	
Marriage Licenses		1,530.00
Issued	34	
Miscellaneous Fees		
Telephone & Electric Pole Licenses		30.00
Aqua-Therm Permits		123.00
Articles of Agreement		20.00
IRS Liens & Releases		90.00
Dog Violations		9.00
Miscellaneous		<u>238.00</u>
Town Clerk's Total Collections		\$1,097,743.62

The dog license tags arrived January 1<sup>st</sup>. Per state RSA, dogs must be licensed by April 30<sup>th</sup> each year or there will be a \$25.00 civil forfeiture issued to the dog owner. You may also license your dog by mail. The fees are \$7.50 for an altered dog or \$10.00 for a non-altered dog. The fee is \$2.00 for a dog whose owner is 65 years of age. Mail the proper fee and a self-addressed stamped envelope to the Town Clerk's Office, PO Box 15, Moultonborough, NH 03254

Respectfully Submitted,  
Barbara Wakefield  
Town Clerk



## Treasurer's Report - 2004

Balance - Janaury 1st - 2004	\$ 9,061,845.84
RECEIPTS	
Tax Collector	\$ 19,420,884.61
Town Clerk	\$ 1,097,928.62
Town Offices	\$ 3,129,248.72
Building Inspection	\$ 77,986.00
Nurse Association	\$ 1,613.00
Town of Moultonborough, Withholding	\$ 466,945.78
Total Receipts	<u>\$ 24,194,606.73</u>
Other - Voided Check	\$ 978,492.69
Interest	\$ 78,146.15
	<u>\$ 1,056,638.84</u>
Total Funds Available	<u>\$ 34,313,091.41</u>
PAYMENTS	
Total Payments for all Purposes	\$ 24,556,320.35
Town of Moultonborough, Withholding	\$ 463,422.31
	<u>\$ 25,019,742.66</u>
Balance - December 31st - 2004	<u>\$ 9,293,348.75</u>

Respectfully submitted,  
Laura Hilliard  
Treasurer

## Trustees of the Trust Funds – 2004

The Trustees of the Trust Funds of the Town of Moultonborough reported to the State of New Hampshire a year-end funds balance of \$1,743,487.56 for the twenty-four managed Trust Funds. In addition, the Trustees, as required by law, reviewed, modified and adopted an Investment Policy for 2004.

For the first half of the calendar year, we invested all funds in Certificates of Deposit (CD's) with the Meredith Village Savings Bank (MVSb). Anticipating a rise in interest rates and looking for increased flexibility in managing accounts the Trustees voted to close these CDs and invest in Money Market Accounts. We completed the transition at the end of July.

In order to provide the best return for the funds, and in keeping with the Investment Policy, we distributed a Request for Proposal (RFP) to three financial institutions besides MVSb. All responded. After careful review and analysis, we made a unanimous decision to continue with our current investment strategy at MVSb. We will repeat this process at appropriate times in the future.

People who desire to do so may donate to an existing Trust Fund at any time. Similarly, people wishing to create a new Trust Fund by mailing information to the following address:

Trustees of the Trust Funds  
PO Box 324  
Moultonborough, NH 03254-0324

Respectfully submitted,

Jordan S. Prouty, 2005  
Kenneth L. Taylor, 2006  
Paul F. Daisy, 2007

### **Special Note:**

After 12 years of serving as a Moultonborough Trustee of the Trust Funds, Jordan Prouty decided not to seek reelection. We would like to take this opportunity on behalf of the town and ourselves to acknowledge him for his dedication and timeless efforts in serving our community. Jordan gave freely of his time and was extremely conscientious and diligent in his service as a Trustee.

### **Thank You, Jordan!**

Ken Taylor  
Paul Daisy





# Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2004

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH- DRAWS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
12/26/2000	Altman, Marta	Library	Common Trust	1.81%	1,125.00				1,125.00	180.39	1.84%	30.82	0.00	211.22	1,336.22
1/17/1985	Bagdasarian, Elena	Library	Common Trust	0.16%	100.00				100.00	17.18	0.17%	2.77	0.00	19.95	119.95
5/24/1989	Behr, Isabelle A.	Library	Common Trust	1.08%	675.00				675.00	111.67	1.11%	18.57	0.00	130.25	805.25
3/27/1993	Bennett, Norman	Library	Common Trust	0.04%	25.00				25.00	2.51	0.04%	0.65	0.00	3.16	28.16
1/17/1986	Brown, Evelyn	Library	Common Trust	0.40%	250.00				250.00	42.95	0.41%	6.92	0.00	49.87	299.87
5/31/1991	Carson, Robert M.	Library	Common Trust	1.57%	975.00				975.00	154.62	1.60%	26.67	0.00	181.29	1,156.29
2/17/1991	Chesley, Myron	Library	Common Trust	3.34%	2,080.00	100.00			2,180.00	309.26	3.37%	56.41	0.00	365.67	2,545.67
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.61%	1,000.00				1,000.00	154.62	1.63%	27.26	0.00	181.89	1,181.89
11/23/1987	Coyne, John V.	Library	Common Trust	0.87%	540.00				540.00	85.90	0.88%	14.78	0.00	100.68	640.68
9/28/1987	Davenport, Mildred	Library	Common Trust	0.39%	245.00				245.00	42.95	0.41%	6.80	0.00	49.75	294.75
5/9/1989	Davis, Fred E.	Library	Common Trust	0.68%	425.00				425.00	68.72	0.70%	11.66	0.00	80.38	505.38
3/27/1993	Dunlap, John F.	Library	Common Trust	0.47%	295.00				295.00	42.95	0.48%	7.98	0.00	50.93	345.93
1/14/1978	Farnham, Hebert	Library	Common Trust	0.19%	120.55				120.55	17.18	0.19%	3.25	0.00	20.43	140.98
7/11/1989	Foss, M. Verna	Library	Common Trust	0.41%	255.00				255.00	42.95	0.42%	7.03	0.00	49.99	304.99
2/17/1965	French, George B.	Library	Common Trust	0.16%	100.00				100.00	17.18	0.17%	2.77	0.00	19.95	119.95
6/12/1937	French, Martha	Library	Common Trust	5.64%	3,510.25				3,510.25	558.37	5.75%	96.07	0.00	654.44	4,164.69
9/17/1989	Frye, Clarence H.	Library	Common Trust	0.76%	475.00				475.00	77.31	0.78%	13.04	0.00	90.35	565.35
7/17/1988	Hadam, J.F.	Library	Common Trust	4.98%	3,100.00				3,100.00	489.65	5.07%	84.76	0.00	574.41	3,674.41
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.93%	1,200.00				1,200.00	0.00	1.69%	28.33	0.00	28.34	1,228.34
1/31/1984	Hatch, Mildred	Library	Common Trust	0.31%	195.00				195.00	34.36	0.32%	5.42	0.00	39.78	234.78
5/11/1992	Horan, Cynthia C.	Library	Common Trust	0.41%	255.00				255.00	42.95	0.42%	7.03	0.00	49.99	304.99
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	28.14%	17,511.78	3,012.50			20,524.28	2,285.04	27.96%	467.43	0.00	2,752.47	23,276.75
3/27/1993	Lincoln, Barbara	Library	Common Trust	0.10%	60.00				60.00	8.59	0.10%	1.62	0.00	10.21	70.21
10/26/1981	Locke, Sherman S.	Library	Common Trust	0.32%	200.00				200.00	34.36	0.33%	5.53	0.00	39.89	239.89
5/19/1994	MacKinnon, Janet L.	Library	Common Trust	1.61%	1,000.00				1,000.00	154.62	1.63%	27.26	0.00	181.89	1,181.89
8/6/1992	MacPhail, Barbara M	Library	Common Trust	0.64%	400.00				400.00	85.90	0.69%	11.47	0.00	97.37	497.37
4/22/1969	Martin, Captain Steven	Library	Common Trust	1.07%	663.00				663.00	103.08	1.08%	18.09	0.00	121.17	784.17
2/24/1989	May, John W.	Library	Common Trust	1.11%	690.00				690.00	103.08	1.12%	18.73	0.00	121.81	811.81
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.97%	1,223.35				1,223.35	160.76	1.95%	32.68	0.00	193.44	1,416.79
1/17/1986	Munroe, Harold H.	Library	Common Trust	0.60%	375.00				375.00	60.13	0.61%	10.27	0.00	70.41	445.41
1/17/1987	Paterson, G.H.	Library	Common Trust	0.80%	500.00				500.00	68.72	0.80%	13.43	0.00	82.15	582.15
3/18/1991	Plaisted, Richard & Arelene	Library	Common Trust	0.08%	50.00				50.00	17.18	0.09%	1.59	0.00	18.77	68.77
7/31/2003	Plaisted, Dorothy E.	Library	Common Trust	1.77%	1,100.00				1,100.00	0.00	1.55%	25.97	0.00	25.98	1,125.98
12/26/2000	Rand, Jeanne	Library	Common Trust	3.84%	2,390.00	500.00			2,890.00	214.77	3.68%	61.50	0.00	276.27	3,166.27
2/27/1992	Reiner, John & Martha	Library	Common Trust	16.07%	10,000.00				10,000.00	1,585.62	16.35%	273.43	0.00	1,859.05	11,859.05
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	3.00%	1,868.21				1,868.21	292.08	3.05%	51.01	0.00	343.08	2,211.29
1/14/1978	Richmond, Mary B.	Library	Common Trust	0.19%	120.55				120.55	17.18	0.19%	3.25	0.00	20.43	140.98
9/22/1990	Schmidt, Julia	Library	Common Trust	1.16%	720.00	25.00			745.00	111.67	1.17%	19.64	0.00	131.31	876.31
8/28/1986	Scofield, Stephen	Library	Common Trust	0.20%	125.00				125.00	17.18	0.20%	3.36	0.00	20.54	145.54
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.48%	300.00				300.00	51.54	0.50%	8.30	0.00	59.84	359.84
8/27/2003	Smart, Loenard M.	Library	Common Trust	1.83%	1,140.00				1,140.00	0.00	1.61%	26.92	0.00	26.92	1,166.92
12/3/2003	Sobel, Jesse & Gertrude	Library	Common Trust	0.32%	200.00				200.00	0.00	0.28%	4.72	0.00	4.72	204.72
3/27/1993	Taylor, Adele V.	Library	Common Trust	2.10%	1,307.00				1,307.00	206.16	2.14%	35.73	0.00	241.89	1,548.89
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.19%	120.55				120.55	17.18	0.19%	3.25	0.00	20.43	140.98
1/17/1987	Vappi, Josephine V.	Library	Common Trust	1.47%	915.00				915.00	146.03	1.50%	25.05	0.00	171.09	1,086.09
5/17/1974	Visser, June	Library	Common Trust	1.25%	779.38				779.38	120.26	1.27%	21.24	0.00	141.50	920.88
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.59%	990.00				990.00	154.62	1.62%	27.03	0.00	181.65	1,171.65
8/15/1992	Walker, Donald L.	Library	Common Trust	0.24%	150.00				150.00	25.77	0.25%	4.15	0.00	29.92	179.92
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.61%	380.00				380.00	60.13	0.62%	10.39	0.00	70.52	450.52
				100.00%	62,224.62	3,637.50			65,862.12	8,590.38	100.00%	1,672.03	0.00	10,262.41	76,124.53

# Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2004

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR		
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00					350.00	239.15	3.60%	13.37	0.00	252.52	\$ 602.52
1/4/1983	Barfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	90.49	2.39%	8.86	0.00	99.35	\$ 399.35
4/22/1960	Bean, Josiah N	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
	Beebe, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	45.25	0.89%	3.30	0.00	48.55	\$ 148.55
8/29/1962	Berry, Loran	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	51.71	0.93%	3.44	0.00	55.15	\$ 155.15
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00					1,000.00	814.42	11.09%	41.18	0.00	855.60	\$ 1,855.60
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	206.84	3.10%	11.50	0.00	218.34	\$ 518.34
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	71.10	2.27%	8.42	0.00	79.52	\$ 379.52
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	45.25	1.50%	5.57	0.00	50.82	\$ 250.82
10/30/1944	Davis, Cora & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	155.13	2.17%	8.06	0.00	163.19	\$ 363.19
10/8/1956	Edwards, John, Fred, Sophie	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	187.45	2.98%	11.06	0.00	198.51	\$ 498.51
2/1/1954	Glines, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	135.74	2.05%	7.62	0.00	143.36	\$ 343.36
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00					500.00	361.96	5.27%	19.56	0.00	381.52	\$ 881.52
5/31/1957	Hartjen, Helen K	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	187.45	2.98%	11.06	0.00	198.51	\$ 498.51
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	45.25	0.58%	2.16	0.00	47.41	\$ 97.41
11/1/1929	Jaclard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	161.59	2.21%	8.21	0.00	169.80	\$ 369.80
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	64.64	1.62%	6.01	0.00	70.65	\$ 270.65
1/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	58.17	0.97%	3.59	0.00	61.76	\$ 161.76
03/14/1893	Lee, William E	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	193.91	2.41%	8.94	0.00	202.85	\$ 402.85
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37					61.37	45.25	0.65%	2.42	0.00	47.67	\$ 109.04
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	51.71	0.93%	3.44	0.00	55.15	\$ 155.15
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
1/4/1945	Perkins, Lille V	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	155.13	2.17%	8.06	0.00	163.19	\$ 363.19
	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00					261.00	232.69	3.02%	11.21	0.00	243.90	\$ 504.90
4/16/1947	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	38.78	0.54%	2.02	0.00	40.80	\$ 90.80
3/18/1904	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	45.25	0.58%	2.16	0.00	47.41	\$ 97.41
4/30/1926	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	90.49	1.16%	4.32	0.00	94.81	\$ 194.81
4/12/1935	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00					400.00	323.18	4.42%	16.41	0.00	339.59	\$ 739.59
12/18/1918	Sindlar, Sarah	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
1/18/1954	Smith, Florence Wentworth	Cemetery	Common Trust	5.05%	\$ 500.00					500.00	342.57	5.15%	19.12	0.00	361.69	\$ 861.69
9/2/1903	Smith, Joseph	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	90.49	1.16%	4.32	0.00	94.81	\$ 194.81
6/3/1934	Smith, William	Cemetery	Common Trust	2.53%	\$ 250.00					250.00	180.98	2.63%	9.78	0.00	190.76	\$ 440.76
8/17/1979	Stubb, Marion E	Cemetery	Common Trust	10.10%	\$ 1,000.00					1,000.00	310.25	8.01%	29.74	0.00	339.99	\$ 1,339.99
9/30/1935	Sturtevant, Hosea Jr. & Josiah	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	174.52	2.90%	10.77	0.00	185.29	\$ 485.29
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00					400.00	323.18	4.42%	16.41	0.00	339.59	\$ 739.59
11/24/1931	Sturtevant, Sarah E	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	77.56	1.09%	4.03	0.00	81.59	\$ 181.59
7/29/1916	Vessey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	64.64	1.01%	3.74	0.00	68.38	\$ 168.38
12/5/1952	Walls, Annie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	71.10	1.05%	3.68	0.00	74.98	\$ 174.98
1/4/1945	Weston, William H.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	161.59	2.21%	8.21	0.00	169.80	\$ 369.80
10/14/1930	Wiggins, Alice R	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	161.59	2.21%	8.21	0.00	169.80	\$ 369.80
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00					25.00	19.39	0.27%	1.01	0.00	20.40	\$ 45.40
GRAND TOTALS					\$ 9,897.37					9,897.37	6,463.64	100.00%	371.35		6,834.99	\$ 16,732.36



## Planning Board – 2004

This past year, the Planning Board met twenty-three times. The Board met twenty-one times to hear applications and twice to conduct Work Sessions. We created twenty-five new lots through six major subdivision applications and one new lot through a minor subdivision application. One application for a Subdivision Amendment was approved. We approved five applications for Site Plan Review and a total of eight Site Plan Amendments for expansion or upgrade of commercial operation. We held one hearing for a Limited Site Plan Approval. The Board called two Compliance Hearings to review alleged violations of approved site plans. We approved three Voluntary Mergers and fifteen Boundary Line Adjustments; one Boundary Line Adjustment we denied. We approved one application for an additional dwelling on a lot.

We presented no changes to the Town this year for amendment to the Zoning Ordinance.

<u>Activity Summary</u>	<u>Approved</u>
Major Subdivision	6
Minor Subdivision	1
Site Plan Review	5
Limited Site Plan Review	1
Site Plan Amendments	8
Boundary Line Adjustments	15
Boundary Line Adjustment – Denied	1
Additional Dwellings	1
Voluntary Merger	3
Subdivision Amendment	1
Compliance Hearings	2

Mark Temkin stepped down this year after serving twelve years on the Planning Board, six where he served as Chairman. Mark was a 2002 Recipient of the Volunteer of the Year Award presented by the New Hampshire Municipal Association. He also served as Chairman of the Municipal Needs Committee and was instrumental in the planning and completion of the Life Safety Building.

For 2005, the Planning Board set an ambitious agenda that includes updating the Town's 1991 Master Plan and considering significant changes to the Zoning Ordinance. We look forward to receiving the input and assistance from residents in order to successfully complete these projects.

It was a challenge and privilege to serve as the new Chairman of the Planning Board. The assistance, patience and guidance received from Zoning Chairman Elliot Lyon and Town staff members Bonnie Whitney and Don Cahoon was invaluable.

Respectfully Submitted,  
Alan A. Ballard, Chairman



## **Zoning Board of Adjustment – 2004**

Your Board met twenty-one times this year, not including two joint sessions with the Planning Board. The emphasis of our activity this year centered on applications to expand Nonconforming Structures, most of which are on Lake Winnepesaukee. It is becoming more apparent that there is less waterfront space available each year for new construction. Therefore, many home owners turn for relief from this fact by expanding existing dwellings even though they are presently nonconforming. This expansion is, of course, permitted by the Zoning Ordinance when approved by the Zoning Board. Next in activity was the granting of Special Exceptions for commercial use of properties outside of the Commercial or Industrial Zone or those uses not listed as permitted within said zones. Worth noting is that the Board approved twenty-five percent of the Variance Applications requested this year. That is a reflection of the more liberal criteria permitted by recent RSA revisions. The Board anticipates applications for Variances will grow in the next few years as the new criteria become more widely known.

The following is a breakdown of our activity.

Appeals	01
Special Exceptions Granted To Expand A	
Non-Conforming Structure	07
Special Exception Granted For Change of Use	06
Special Exception Denied For Change of Use	01
Special Exception Granted for Access & Egress	02
Variances Approved	02
Variances Denied	06
Equitable Waiver of Dimensional Requirements	01
Rehearing Request Granted	<u>01</u>
Total Applications Acted Upon	27

As we go into the New Year, we have one case in litigation. It involves a legal challenge of the ZBA's decision to uphold a Planning Board decision.

The Board wishes to take this opportunity to publicly thank member Ed Lincoln for his long and devoted service to the community. Interestingly, Ed's replacement is Bruce MacLellan, our first member elected since the adoption by the voters of the provision that henceforth, we will elect new members at Town Meeting.

As your Chairman, I take this opportunity to thank the members for their wonderful attendance record and their high performance record. This report would not be complete without a word of gratitude to our secretary, Bonnie Whitney. She works tirelessly and performs many tasks beyond her job description.

Respectfully,  
Elliot P. Lyon  
Chairman

## Moultonborough Conservation Commission – 2004

The Conservation Commission is an appointed body of individuals committed to developing a balance between the demands of local growth and the protection our environment. The current Conservation Commission is made up of 5 volunteer members all of whom were appointed to the Commission during the current year. We typically meet at the Town Hall on the first Monday of every month. We review and comment on wetland permit applications to the State's Department of Environmental Services. We also review and comment on subdivision applications to the town's Planning Board. Our role is purely advisory to DES and to the Planning Board, but we have added responsibilities of managing town conservation land, assisting in environmental protection by working with other organizations throughout the town, researching issues as they present themselves, and serving as a source of knowledge to the community. We are also concerned with Shoreland Protection Act issues.

Due to Moultonborough's large amount of water front property, a great part of our work involves reviewing wetland permit applications that are sent to the State DES. During 2004, the Commission reviewed 57 permit applications, many requiring site visits. Of those 57 applications, most dealt with work to be done on waterfront and most of those were related to Lake Winnepesaukee. Although many applications covered several work projects, the type of work for which permits were sought breaks down roughly as follows:

Docks	30
Beaches:	11
Culverts:	3
Retaining Walls:	3
Other:	10

Respectfully Submitted,  
Judy Ryerson  
Chair

### Commissioners prior to September 2004

Alex Knight  
Rick Frame  
George Dunnavan

### Commissioners after July 2004

Judy Ryerson  
Doug Whitley  
Robert Clark  
Eric Taussig  
Natt King

## Assessor's Report – 2004

Speaking for Vision Appraisal Technology (Vision), many of the Town's staff and myself, I want to thank all Moultonborough property owners for their cooperation and assistance throughout the two-year, Town-wide reappraisal project completed October 1, 2004. A special thank you goes out to the realtors, fee appraisers and property owner associations that provided us special assistance. Their insights, and their counsel, helped us understand the unique aspects of individual properties that make up our neighborhoods.

A mass appraisal is a very different process than completing a fee- or market value-appraisal for one property. Because of you – because of the patience, understanding and assistance you provided – the project was a success. The revaluation was successful from the perspective of the final ratio analysis results we obtained. The overall median assessment to sales ratio was 0.99. That tells us, taken in context, that our appraisals are near market value (within 1%) and meet one of the most important standards imposed on us by the state. We must stay between 0.90 and 1.10. Another important standard we must meet is the *coefficient of dispersion* (COD). The COD measures uniformity. The standard says that our COD must be below 15 – our COD is 5.34. Similar statistical information, considered across the strata that make up the Town (within neighborhoods, across neighborhoods, and across different kinds of properties) is equally good.

Vision held informal hearings in September. Moultonborough property records became available on the internet just before Vision mailed out initial assessment notices. The website provided a property owner the opportunity to review his or her property record, schedule an informal hearing and make those corrections necessary. Those hearings gave property owners an opportunity to review their property record with an appraiser and when necessary, point out errors before the assessments became final. The alternative was that the property owner could get a copy of the property record from the Town Hall, schedule the informal hearing appointment and make those corrections necessary. Many property owners were able to take advantage of these opportunities – but not everyone.

The Town established October 1 as a firm delivery deadline in the Vision contract. Towards the end of the project, however, it appeared that we got behind – in reality, the problem was the schedule established two years prior. Some property owners (most of who live out of Town) were unable to get the information they needed and schedule an informal hearing. In retrospect, our better course would be to start the informal hearings sooner.

There were problems and mistakes in the records we created. This is a common occurrence in a mass appraisal. Working together, we produced an assessment that is fair and equitable but not perfect. We will continue to correct errors and problems through the abatement process. We must do so in this way to protect the legal rights of the property owner. We will correct more errors we find during the 2005 Reappraisal Update. The Update is an important part of our maintenance plan and is already underway. In either event, our goal remains to perfect our records.

The data developed in this town-wide revaluation is what the state requires of us. More important, it makes the process more fair and equitable. We are ready to answer questions, address your concerns, and accept your recommendations. Just give us a call or stop by the office.

Respectfully submitted,  
Brownie J. Jones  
Town Assessor



## Code Enforcement / Health Office -- 2004

Single-family homes continue to account for the majority of construction, though it is down slightly from the number of new starts last year. SAU #45 completed their school construction project this year. The new Salt-Sand Shed at the Highway Garage saw completion in time for winter use. On the Health side, we reviewed 155 septic designs and forwarded them to the NH Department of Environmental Services for approval. The Department Deputy only works in the office two days a week now, as she helps in Administration three days each week.

The table presented below indicates the building permits we issued and the total declared valuation for each category.

89	Single Family Dwellings	\$21,633,750
96	Alterations & Additions	4,366,092
40	Garages	3,077,698
30	Sheds	145,170
84	Decks	807,748
8	Barns	260,000
1	Bridge	1,500
2	Bunkhouses	580,000
2	Docks	38,000
8	Commercial	2,403,500
1	Walkway	800
1	Water Tank	166,000
11	Foundations	701,355
1	Comm. Foundation	20,000
1	Showers	25,000
1	Salt-Sand shed	264,000
<u>1</u>	Water Damage	<u>18,000</u>
377	Building Permits	\$34,508,613
227	Electrical Permits	
151	Plumbing Permits	
46	Oil Burner Permits	
30	Mechanical Permits	
11	Sign Permits (1 Temporary)	
<u>2</u>	Temp Use Permits	
467	Total Other Permits	
844	Total Permits	

Respectfully Submitted,  
Donald E. Cahoon  
Code Enforcement/Health Officer

## **Fire / Rescue Department – 2004**

The Moultonborough Fire/Rescue Department responded to a record 657 calls in 2004. This level of activity represents an 11% increase over 2003, our previous record year. The Department responded to a wide variety of calls utilizing all of the resources available to us. Our fire engines, rescue vehicles, forestry trucks, fireboat, snowmobile, 4-wheeler, etc. were all needed during 2004. In March we were called to Whortleberry Island on Lake Winnepesaukee for a building and brush fire. Due to the hazardous ice conditions we made a special request for the airboat from the West Ossipee Fire Department to respond to Moultonborough to transport firefighters and equipment to the fire. During 2004 the DHART helicopter was called to Moultonborough several times to transport seriously injured patients to the Dartmouth Hitchcock Medical Center.

Our members completed many different training classes during 2004. For Example, in January we hosted a sixteen-hour Hazardous Materials Decontamination course. In April Rescue Training International taught a two-day vehicle extrication class where numerous vehicles were crushed, cut, spread, etc. using our “Jaws of Life” as well as other rescue equipment. In April a twenty-four hour refresher class was held for our EMT’s and First Responders. In September the Dartmouth Hitchcock Air Response Team (DHART) conducted a Ground Safety Training Course for members of our Department. In December we held a sixteen hour Incident Command Class. During 2004, the Department conducted several controlled burns where our members received training under live fire conditions.

The Department presently has 17 members certified by the State as Firefighter I’s and 8 members certified by the State as Firefighter II’s. Our roster contains 7 members certified as Nationally Registered First Responders, 12 members certified as Nationally Registered Emergency Medical Technicians, 2 members certified as Nationally Registered Emergency Medical Technician Intermediates, and 1 member certified as a Nationally Registered Emergency Medical Technician Paramedic.

In 2004, the Department welcomed two new members, Steve Bailey and Evan Carlson. We presently have 39 firefighters on our roster.

As 2004 ends, I am retiring from the Moultonborough Fire/Rescue Department after having served for more than four decades. I would like to thank the Town officials, the residents of Moultonborough and most of all the firefighters for their support and assistance throughout the years. Please extend the same support and assistance to our new Fire Chief, David Bengston, who will be sworn in as Chief in January, 2005.

Respectfully Submitted,  
Richard E. Plaisted  
Chief

## Fire Department Statistics – 2004

<u>2004 Incidents</u>	<u>Central Station</u>	<u>Neck Station</u>
Structure Fires	3	1
Chimney Fires	6	4
Vehicle Fires	5	2
Brush Fires	6	3
Other Fires	1	0
Mutual Aid	22	0
Medical Aid	242	83
Hazardous Materials	3	1
Vehicle Accidents	31	15
Powerline Down	5	8
Electrical Problem	4	1
Search	1	0
Fale Alarms Fire / Medical	69	30
Service Call	55	27
Good Intent	<u>22</u>	<u>7</u>
<b>Totals</b>	<b>475</b>	<b>182</b>

**REMEMBER TO CHECK YOUR SMOKE DETECTORS MONTHLY.**

***“SMOKE DETECTORS SAVE LIVES”!!***



## Forest Fire Warden and State Forest Ranger – 2004

Your local Forest Fire Warden, Fire Department, and State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless snow completely covers the ground. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information, contact the Division of Forest & Lands at (603) 271-2217, or online at [www.nhfdl.org](http://www.nhfdl.org).

This last year was wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers, and the Red Hill Fire Tower in Moultonborough, were to the first to report on many fires throughout the state and they completed many other projects on low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local Fire Department and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported thru November 18, 2004)

<b>CAUSES OF FIRES REPORTED</b>			<b>Total Fires</b>	<b>Total Acres</b>
Arson	15	<b>2004</b>	462	147
Campfire	41	<b>2003</b>	374	100
Children	12	<b>2002</b>	540	187
Smoking	19	<b>2001</b>	942	428
Debris	201	<b>2000</b>	516	149
Railroad	1			
Lightning	5			
Equipment	5			
Misc*	163			

(\*Misc: powerlines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRES**

# Red Hill Forest Fire Lookout Tower Report -- 2004

## April 19, 2004 To October 29, 2004

### Firetower Statistics

	<b>Rainfall</b>	<b>Tower Assists</b>	<b>Smokes Reported</b>	<b>Smokes Discovered</b>	<b>Visitors</b>
Apr	3.90	1	5	11	88
May	7.00	1	2	9	262
Jun	1.95	2	3	8	300
Jul	4.55	2	2	9	609
Aug	5.35	1	2	14	807
Sep	4.40	5	4	32	363
Oct.	2.60	3	0	28	277
<b>Totals</b>	<u>29.75</u>	<u>15</u>	<u>18</u>	<u>111</u>	<u>2736</u>

### Moultonborough Fire Reports

The 2004 season resulted in 9 reported brush fires in Moultonborough. The breakdown by month is as follows.

Apr	1	Illegal fire
May	2	Illegal fires
Jun		No fires reported in Moultonborough
Jul	2	Illegal fires
Aug	1	Illegal fire
	1	Rekindle of a permit
Sep	2	Squam Lakes Trail Crew illegal fires
Oct		No fires reported in Moultonborough

### Other Fire Reports

Holderness, 4/19/04, 6ac	Power line down – structures were threatened
Meredith, 4/19/04, 10 ac	Power line down – structure was threatened
Sandwich, 4/19/04, 2 _ ac	Rekindle of a permit
Sandwich, 9/2/04	Spot fire – rekindle of a permit
Tamworth, 4/19/04	Spot fire – power line down
Tuftonboro, 6/5/04	Rekindle of a permit, 2 ft. x 2 ft.,
Tuftonboro, 6/29/04	Cow Island – illegal fire
Tuftonboro, 6/29/04	Illegal fire
Tuftonboro, 9/14/04	Illegal fire

April 19th was a busy brush fire day in the NH. We had approximately 20 brush fires going in the state. Eight were visible from Red Hill Tower, 4 of which we reported from the Tower. Three more were 1st alarm fires. We also had a small fire in Moultonborough on that day that was not visible from the tower.

### **Other Activity**

We had no reports of serious injury at the Red Hill Tower this season that required a carry out. We did have several requests for assistance to treat cuts, scrapes and blisters.

We had no “lost person reports” this season; we did have one lost dog that we located.

Moultonborough volunteers constructed a new, vastly improved parking lot at the Red Hill Tower trailhead in April. The Squam Lakes Trail Crew did an outstanding job reconstructing a portion of the Eagle Cliff Trail around the Ledges.

Respectfully submitted  
Edward Maheux  
Firetower Operator



## **Fire / Rescue Auxiliary – 2004**

The Moultonborough Fire—Rescue Auxiliary's mission is to assist the Fire—Rescue Department at fires, accident scenes, banquets and other functions by supplying the members with food and beverages at missions upon which they are called. In conjunction with these activities, we have established an irrevocable Santa Fund with the interest used for the benefit of Moultonborough's needy children. In order to embellish the fund, we have sponsored several fund raisers, including lunches for the Election Official at the Town's elections, established a capitol reserve fund through the Town for the upkeep and maintenance of Christmas wreathes displayed on the utility poles throughout the holiday season. We made tote bags, eyeglass cases, pocketbooks, and other small items for sale at various craft fairs. Our biggest endeavor was a 48-foot "Seasons Greetings" sign that we refurbished with green garlands and miniature lights. It was on display at the Neck Station. We also had donations from various individuals and organizations including Wal-Mart. We were able to purchase toys for fifteen children this year, as well as helping out with another eight.

We continue to endeavor assisting the Fire—Rescue Department whenever called. We automatically respond on first alarm by Lakes Region Mutual Aide, or otherwise by request of the Department. We served lunch for two training sessions at the firehouse and one lunch at a fire scene, dinner for the Warden's Banquet, desserts for the PSB Open House when the Town introduced that facility and two potluck dinners for our hard-working department. We also cleaned up the winter debris from Sutherland Park and planted more trees, perennials and annuals.

We would like to thank all those individuals and businesses that helped us in any way this year.

We regularly meet at the Moultonborough Public Safety Building at which time we welcome all who are interested in the Auxiliary. Our Annual Meeting and Dinner is in December, at which we hold our Election of Officers.

Our officers and members include:

Mardee Boone, Auxiliary Chief  
Heather Mullins, Deputy Chief  
Carolyn Filpula, Secretary  
Mary Smith Treasurer

Other Members Include:

Gena Bassett, Carroll Bickford, Mary Bickford, Liz Dow, Ken Filpula, Barbara Gardner, Kathy Knight, Heather Mollins, Marie Mollins, Gloria Plaisted

Respectfully submitted,

Mardee Boone  
Chief

## Highway Department – 2004

This was another very productive year for the Highway Department. We met and responded to a variety of challenges and opportunities throughout a year that went by very quickly. Once again, it was the Highway Crew working together that resulted in our successes.

Our major road project included administering the contract through which we reconstructed Long Point Road, Hauser Estates Road, East Spur Road, Rocky Winds Road and a portion of Cook's Point Road. At the same time, Ruppert Road, the rest of Cook's Point Road and Slade Lane received shim and overlay coats of asphalt. Long overdue, these improvements will stand up to the tests of use and time well into the future.

Another contract resulted in the construction of a much needed Salt—Sand Shed at the Highway Garage. We prepared the site to receive the new building constructed by a highly respected firm from New York (the NH DOT hired them to build several buildings in the state, including the new shed on NH Rte. 109N). The building is 72 by 80 feet and will accommodate more than 4,000 cubic yards of sand mixed with salt. This is about half the mixture we use each winter. Now, the salt we mix with sand (stored in another building) and the resulting mixture (now stored in the new building), are under cover and sitting on an impervious surface. We will continue to store sand outside until we are ready to mix salt with it.

Throughout the seasons, the Highway Department stayed ahead of both the calendar and the elements. Winter storms, particularly ice events, kept us very busy throughout the first three months of the year. The melting of the snow and ice as spring approached saw us equally busy but in different directions. We prepared the 54 cemeteries for which we are responsible prior to Memorial Day. One of our personal goals is to make sure that family members visiting their loved ones find the cemeteries well cared for and in good order. We then turned our attentions to preparing the Town's beaches and playground for spring and summer use.

Throughout the summer months, we focus on the maintenance of Town roads we perform ourselves each year. We use asphalt products to repair cracking and potholes in paved roads. We typically apply 2,000 cubic yards of gravel to Town roads. This includes both the shoulders of paved roads and the repair of several Town-owned dirt roads. On some of the more troublesome dirt roads, we apply 750 to 1,000 cubic yards of a material made from crushed ledge and clay that holds up better in some situations.

Fall found us preparing the site for the new Salt—Sand shed, moving 4,000 cubic yards into the finished building and completing our preparations for winter. Throughout the spring, summer and fall, we do those maintenance items required to be ready to plow and sand. All the plows receive new paint. All the trucks receive a thorough inspection and repairs to those items found. Every sander needs similar attention. Time permitting, there are limbs to cut, holes to fill, shoulders to touch up, lines to paint and a plethora of other routine maintenance activities that we must complete.

Asked to do so, the Highway Department participated in a number of other projects around Town. We completed extensive earthwork necessary for the new equipment installed by volunteers at the Playground. We completed another earthwork project at the Public Safety Building. The site we prepared is where the Antique Fire Station now rests – or will once they remove temporary cribbing and lower the building to rest on a yet-to-be constructed block wall. We helped complete projects at the Transfer Station, including moving and covering ash found during the construction project at that Facility; striping the new demolition debris and scrap metal areas built there and reconstruction of the recyclables loading ramp. We worked with the

Fire Department to construct fire hydrants, including the one that spans NH Rte. 25 when the NH DOT completed that project. We completed the earthwork for the storage area behind the Neck Station that sits behind the fence the Fire Department subsequently built there. These projects represent a sampling of what the Highway Department does each year to help other departments achieve their goals.

We finished our “chores” by the end of November. One week later we received the season’s first snow.

Looking back on the year that is the substance of this report, I assure you that we have little idle time. That is what we find interesting about the work we do. Our work is seldom ever repetitious. We respond enthusiastically and effectively to new challenges and opportunities. We enjoy helping others, responding to our residents and friends and meeting the needs of the community. Ed, Jim, Peter, Dennis, Willy, Wayne and I make up a highly effective team whose primary goal is to serve our community to the best of our ability. Thank you for affording us the opportunity to do so.

Respectfully submitted,  
Wayne P. Richardson  
Highway Agent



## **Moultonborough Police Department – 2004**

In 2004, the Police Department saw a large number of calls for service compared to previous years.

This year saw some minimal staffing changes with the return of a familiar face to the Department. In May, part-time Moultonborough Officer and full-time Meredith Officer Thomas Dawson returned to the Department as a full-time Corporal to bring us to full staffing. Corporal Dawson began his law enforcement career with Moultonborough PD as a part time officer in 1996. He attended the NH Police Academy in 1998. In 1998, we promoted Corporal Dawson from part-time to full-time. Then in 1999, we returned him to a part-time status so that he could accept a full-time position and a promotion with the Meredith Police Department. In 2004, Corporal Dawson returned to Moultonborough once again to serve as a first line supervisor, field-training officer, and motor vehicle accident reconstruction investigator. We welcome back our friend and comrade as a great addition to our Department.

In 2004, we completed our first full year in our new facility, which has served the Department very well. The facility has gained the community and the Department's notoriety throughout New England, with many police and fire agencies along with their respective communities visiting our facility. These New England communities are involved in the development of plans for public safety facilities within their communities; their comments received have been very complimentary with special mention that the Town of Moultonborough considered the future when they planned for such a great facility. With our new facility, 2004 saw increase of 15.8% on citizen walkins at the public safety building, and an 11.6% increase in PD telephone calls.

In December 2004, School Resource Officer Jody Eichhorn (formerly Baker) completed her first full year in her new position. The year for her was notably busy and she has fostered a great relationship with the school administration, school staff and students. SRO Eichhorn has been instrumental in assisting the school administration with directive patrols within the school facilities and grounds to deter inappropriate behavior and crime. She is routinely handling juvenile matters involving students, which seek guidance, direction or resources in order to solve daily problems. SRO Eichhorn is also very involved in participating in community policing events such as serving a community-school mentor and attending after-school activities and athletic events.

The members of the Police Department continue to receive training in various areas such as: Child Abuse & Neglect Investigation, Accident Reconstruction Investigation, Swat I & II, Identify Fraud, Crime Scene Investigation and Evidence Collection, Federal Grant Management Training, Risk Management for Law Enforcement, Shotgun & Rifle Instructor, School Resource Officer Training, Weapons of Mass Destruction Training and Advanced Defensive Tactics Training. We continue to strive to have some of the best-trained Officers in the area, to serve better the citizens and visitors of Moultonborough.

The Department saw many different statistical changes during the year, which spoke to increases of 13.4% in Liquor Law Violations, 15.4% in Assaults, 21.1% in Criminal Threatening, 16.1% in Fraud (Id Fraud, Forgery), 12.3% in Criminal Mischief (vandalism), 15.7% in drug law violations and Dog Calls by 12.8%. These increases are in direct correlation to the increase in growth and societies cultural behaviors. We did see a decrease in Thefts by 6.8% and Criminal trespass by 4.2%. The larger decrease was in motor vehicle accidents by 8.4%, which could be a direct result to our increased enforcement patrols, speaking to a 12.5%

increase in Mv Stops and 17.9% increase in MV Summons (tickets). That type of aggressive enforcement coupled with a nearly 100% court conviction rate is a necessity in order to keep our community's motorist safe in an effort to reduce accidents, deter criminal behavior, apprehend criminals and habitual violators. These additional motor vehicle stops were a result of a NH Highway Safety Grant awarded to the Department for additional overtime patrols for the purpose of "Speed Enforcement." Officers often find themselves during their patrol shifts consumed by high numbers of calls for service or incidents, which more often result in follow-up investigation time or report writing, and subsequently taking away from patrol. We also received an additional grant for "Impaired Driver" overtime patrols. These Highway Safety Grants reimburse the Town 100% of the overtime costs paid to the officers who perform the patrols.

In 2004, we did however have one (1) motor vehicle fatality involving a high school student, which was a terrible tragedy for the community. The School Resource Officer Jody Eichhorn and the Staff at Moultonborough Academy were extremely helpful to the students of our community during this difficult time.

I feel very fortunate and proud to have such a dedicated, well-respected and professional group of men and women working for this Police Department. These men and women serve as community role models, leaders, resources and counselors for many citizens. They do so through community involvement, serving as a guest speaker on identity fraud, drug-alcohol abuse, child abuse and neglect. They mentor student, serve as Boy Scout Merit Badge Counselors, Driver Education Instructors and Explorer Post Advisors. They serve as Tactical Team Commander and Team Leader; Accident Reconstruction Investigators, Big Brothers, Athletic Team Sponsors and the Children's Christmas Fund Chairperson. One or more are Police Professional Organization leaders and State Association Representatives, Hunter Safety Instructors. They serve in many more positions, but all the time, they represent the Citizens of Moultonborough.

We invite you to visit our web site at [www.moultonboroughpd.com](http://www.moultonboroughpd.com) . Please remember, **"SEE IT, HEAR IT, REPORT IT"** You can contact the Police Department dispatch 24hrs a day 476-2305, or the business line at 476-2400. The Chief's E-mail address is [chief@moultonboroughpd.com](mailto:chief@moultonboroughpd.com). ALWAYS REMEMBER: **Emergency 9-1-1.**

I want thank all the men and women of the Moultonborough PD staff for their true dedication to the Department and community and the local, state and county law enforcement agencies that assisted the Department over the past year. A special thanks to the members of the Moultonborough Fire – Rescue Department and Moultonborough Highway Department, who we work so very closely with, and certainly to all the other Town of Moultonborough employees for their continued support.

Respectfully submitted,  
Chief Scott D. Kinmond.



## MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISONS

<b>Summary Totals</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Calls for service	5656	6000	6444	7119	8153	10738
Property Checks (Residential & Commercial)	2945	1119	1675	4210	4026	3535
Total- Reports Taken	739	814	1269	1176	737	725
Total- Arrests	282	197	204	213	267	270
Arrest (on view/summons)	43	155	161	163	173	213
Arrest (Protective Custody)	75	41	68	75	75	41
Total- Juvenile Arrests	33	18	22	26	32	20

<b>Administration Totals</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Assist Citizens (Walk ins @ Public Safety Building)	1281	1519	1319	1126	1629	2578
Assist Citizens (Total Telephone Calls Received)	10,749	12,017	11,392	13,329	8571	9995
Assist Citizens (Telephone Police)					8365	7867
Assist Citizens (Telephone Fire)					206	2128
Miles Traveled	120,774	130,780	123,455	132,041	135,259	129,298

<b>Motor Vehicle Activity</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Motor Vehicle Accidents- Total	129	135	149	139	164	138
Mv Accident- Property Damage	97	96	94	82	111	84
Mv Accident- Personal Injury	32	39	44	54	43	54
Mv Accident- Fatalities	4	0	0	2	0	1
Mv Accident- Alcohol Involved	6	9	10	9	8	8
Mv Accident- Pedestrian/Bicyclist	2	3	1	1	2	0
Driving While Under the Influence	48	29	38	30	42	41
Driving After Suspension/Revocation	69	40	50	25	18	26
Motor Vehicle Violations (Total)	3408	3660	2576	2181	2295	2863
Motor Vehicle Summons	490	343	249	279	311	558
Motor Vehicle Warnings	2918	3317	2239	1902	1984	2305

<b>Other Activity</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Residential Alarms	288	230	198	262	292	295
Commercial Alarms	148	149	114	74	108	83
Dog Calls (ACO & PD)	170	127	193	236	260	333
Domestic Violence Calls	79	39	39	46	41	48
Abandon 911 Calls					87	92
Abandon Motor Vehicles					43	64
Assist Fire- Rescue					248	346
Arson- Bombing					0	1
Assaults					11	26
Assist Citizens					511	560
Assist Motorist					111	157
Assist Other Agency					258	175
Burglary					28	18



# MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISONS

<b>Other Activity (cont.)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Civil Matter					34	58
Civil Stand-by (DV)					22	17
Community Policing Events					98	183
Criminal Mischief					61	86
Criminal Threatening					8	13
Criminal Trespass					20	18
Death Investigation					5	1
Directed Patrol					179	757
Disturbance					54	37
Drug Offenses					0	8
Dumping/Littering					7	8
Explorer Post Activities					6	23
Fire Investigations- Structure					6	7
Fire Permits Issued by Dispatch					1	71
Fish & Game Related					10	13
General Complaints					290	385
Harassing Phone Calls					27	16
Involuntary Emergency Admission					3	4
Juvenile Matters					118	276
Lost/Found Property					59	74
Missing Persons					6	19
MV Accidents Reported					169	209
MV Complaints Reported					162	215
MV Unlocks					91	106
Neighbor Disputes					3	7
OHRV Accidents					2	2
OHRV Complaints Reported					48	54
Outside Details					183	144
Paperwork Service					86	124
Parking Violations/Complaints					39	26
Police Information Reported					108	75
Radar Trailer Deployment					49	46
Recovered Stolen Vehicle					0	1
Relays					45	8
Road Hazards Reported					41	68
Sex Offender Registrations					7	6
Sex Offense Reported					1	11
Special Details					32	44
Stalking Complaints					6	13
Suspicious Activity					136	155
Theft/Forgery/Fraud					107	150
Town Ordinance Violations					7	12
Traffic Control					14	33
Trax Pro Stat Pack Deployment					14	13
Unsecured Premise					28	26
Warrant Service					9	15
Welfare Checks					43	49

# **MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISON**

**Offense/Arrest Statistics:**

Incident Title	1999	2000	2001	2002	2003	2004	1999	2000	2001	2002	2003	2004
Arson	1	1	0	0	1	1	1	0	0	0	0	0
Attempted Murder	0	0	1	0	0	0	0	0	1	0	0	0
Bad Checks	29	33	20	18	37	32	1	1	2	0	7	3
Burglary	37	31	29	18	24	15	0	3	2	2	2	0
Credit Card Fraud	0	2	1	0	1	2	0	0	0	0	0	1
Criminal Threatening	34	40	29	11	9	19	2	7	2	2	1	0
Destruction/Vandalism Prop.	56	60	64	61	56	69	1	2	5	1	5	1
Disorderly Conduct	9	9	6	11	55	7	1	0	0	2	0	0
Driving Under Influence	48	29	38	30	42	41	48	29	38	30	42	37
Drug Equipment	0	0	2	0	0	0	0	0	0	0	1	0
Drug/Narcotic Violation	37	15	23	13	14	22	36	12	8	10	5	1
Drunkennes	63	54	60	44	45	44	66	54	55	59	57	38
False Pretenses (Fraud)	33	30	41	48	36	58	1	2	1	5	2	5
Family Offenses/Non-Violent	2	6	5	13	7	2	0	0	0	1	0	0
Forgery	1	8	4	4	5	7	0	1	0	0	2	1
Harassment			17	24	0	0			0	0	0	0
Homicide/Manslaughter/Neg.	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction						1						0
Liquor Law Violations	45	40	17	29	64	86	46	40	12	24	60	87
Other Larceny (Thefts)	41	42	42	45	41	28	0	2	1	0	2	6
Runaway-CHINS	14	4	2	9	5	5	7	1	0	4	4	1
Sexual Assault/Rape	2	7	5	5	0	15	1	4	0	0	0	1
Shoplifting/Purse Snatching	3	3	3	2	3	0	0	1	0	0	1	0
Simple Assault	23	28	21	26	21	40	8	15	9	8	8	10
Stolen Property Offense	2	3	0	2	2	0	2	0	0	0	0	0
Theft from building	16	14	13	9	6	6	0	1	0	0	0	0
Theft from coin machine	0	0	0	0	0	0	0	0	0	0	0	0
Theft from motor vehicle	4	5	5	5	4	8	0	0	0	0	0	1
Theft of motor vehicle parts	1	5	5	7	1	3	0	0	0	0	2	0
Traffic, Town by Law Offenses	147	253	734	613	199	112	113	82	54	44	43	46
Trespass of Real Property	15	23	24	22	21	9	0	7	3	8	9	4
Weapon Violation	0	0	2	3	0	1	1	0	1	2	0	0
Wire Fraud	0	0	1	0	0	0	0	0	0	0	0	0
All Other Offenses	65	66	66	120	92	84	33	21	13	14	22	22

# MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISON

## Juvenile Statistics: Juvenile Court Cases

	1998	1999	2000	2001	2002	2003	2004
Abuse & Neglect	1	1	0	3	0	0	0
Agg Fel. Sexual Assault							2
Arson	0	0	0	0	0	0	0
Assaults	7	4	1	0	2	2	6
Burglary	13	1	2	3	1	2	4
Criminal Liability for Another	1	0	0	0	0	0	0
Criminal Threatening	0	1	0	3	2	0	0
Destruction/Vandalism Prop.	7	1	1	4	1	3	1
Disorderly Conduct	0	2	0	1	2	0	0
Driving Under Influence	1	0	0	0	0	0	0
Drug Offenses	2	1	1	3	8	0	5
Escape	0	1	0	0	1	0	0
False report to 911	0	0	0	1	0	0	0
Obstructing Report of Crime	0	0	0	0	0	0	1
Receiving Stolen Property	0	2	0	1	2	1	1
Reckless Conduct	0	1	0	0	1	0	0
Resisting Detention	0	1	0	4	5	2	0
Review Hearings	12	12	2		4	2	5
Runaway-CHINS	4	2	0	2	2	0	2
Shoplifting	0	1	1	0	1	1	0
Thefts	0	1	0	4	1	1	5
Trespass	1	0	2	0	4	1	5
Unsworn Falsification	0	0	0	0	0	0	1
Violation of Probation	1	0	1	2	7	2	3
Weapon Violation	0	0	0	0	0	0	0
<b>Total Cases</b>	<b>50</b>	<b>33</b>	<b>11</b>	<b>28</b>	<b>44</b>	<b>20</b>	<b>43</b>
Juvenile - Hours in Court	99	50	17	68.39	128.25	22	55.75
Juvenile Cases- Hours Spent on Juvenile Matters	241	150	95	174	267.5	42	169.75



## Recreation Department – 2004

The year 2004 proved to be a very exciting one for the Moultonborough Recreation Department as we had enormous progress in facility improvement and development. These projects were, of course, in addition to the many programs and services provided to the citizens of, and visitors to, Moultonborough.

**Facilities:** The tennis court reconstruction project was completed in the fall. This involved totally re-claiming the courts, reconstructing and improving drainage, installing landscaping fabric, re-surfacing and re-coating the courts, installing new net posts and hitting board and removing, repairing and reinstalling the fence. Tennis players are sure to be impressed with the excellent condition of the courts.

Last spring, a dedicated group of volunteers, nicknamed the “Hockey Dads”, took on improvements to the Skating Rink. They raised the money to purchase the old (but in great condition) hockey boards from the Laconia Ice Arena, removed the boards from the Laconia arena and transported them to Moultonborough. They arranged for grading of the rink and improvements to the area, re-configured the rink to allow for future expansion, poured concrete, installed the new boards on concrete footings, moved the warming shack and raised the money for and purchased a used Zamboni. They have spent endless hours maintaining the ice rink and providing skating programs. The rink is in superb shape and we have more usage on this facility than we have had in many years. It has blossomed into a full fledged rink with learn to skate programs, scheduled hockey games and public skate times. Plans are underway for future program expansion in hockey, figure skating, possibly speed skating and public skating.

Also during the spring, a group of volunteers under the direction of Recreation Dept. staff installed a warning track in the outfield of the softball field. Equipment and machinery was donated for this project and a handful of hardworking volunteers spent hours in the heat (and bugs) accomplishing this daunting task. The result is a great addition to the field and an improved safety condition. The Highway Department took care of transporting the warning track mix which was a great savings to the budget.

In November the play equipment that had been appropriated at last year’s town meeting was installed as a “community build” project under the direction of “Dr. Play” (the play equipment company). In addition to raising supplemental funds to purchase more equipment than was raised in last year’s warrant, volunteers solicited many local businesses for donated equipment, goods and services in order to make the day a success. Once again the Highway Dept. personnel came through and prepared the area for the installation. Over 30 volunteers worked very hard over one weekend to construct the play equipment. The result is an incredible area for children to explore, climb, slide, test their limits and participate in creative play. It has vastly improved the entire playground. The finishing touches of updates and repairs to the “old play equipment” were also completed and the tire swing was re-installed.

In May, Phase I of the Moultonborough Pathway was opened and officially dedicated. The need for this project is very apparent as walkers and cyclists use the Pathway in great numbers. We have been approved for Federal Transportation Enhancement funding for Phase II of the Pathway, which will extend on Moultonborough Neck Rd. from the Playground to the vicinity of Kona Rd. We plan to apply for funding for Phase III this summer, which will connect Phase I and II.

In addition to the improvements to these facilities, all other Recreation Department facilities – playgrounds, parks, fields and beaches were heavily used in 2004.

## **Youth Sports**

Our youth sports program continues to be one of the mainstays of the Recreation Department. Competitive and instructional youth sports opportunities were afforded to Moultonborough youngsters in soccer, basketball, baseball and softball. We had 190 children participate in baseball and softball, 181 basketball players and 167 soccer participants. These programs are offered to youth in grades k-6. In addition to our regular schedule of games, we held in-house tournaments in soccer and basketball with the winners from these tournaments moving on to successfully compete in the Carroll County Recreation Department's Tournaments. In basketball our girl's team was the Carroll County tourney champion and our boy's team was the runner up. In the CCRD Soccer Tournament our team emerged as tournament champion in their division. In addition, all of our girls and boys basketball teams competed in the Lakes Region Youth Basketball Tournament against teams from Sandwich and Meredith.

Moultonborough Rec. Dept personnel served as tournament directors for the Carroll County Soccer Tournament and assisted with that job for the Lakes Region Basketball tournament.

Over 100 adult and teen volunteers serve as youth sport coaches and officials. We continue to explore ways to better train and assist our youth sport volunteers.

**Community Center** The Community Center continues to be a success with 114 youth in grades 5-12 registered for our after-school "Drop-In" program. This program meets throughout the school year and vacations. In addition, Girl Scout Troops and other organizations meet regularly in the Community Center. During the winter and spring, monthly Senior High Friday and Saturday night "Coffee Houses and Open Mike" nights were well received, as were pool and foosball tournaments and karaoke competitions for Middle School and 5th and 6th grade students.

The youth advisory board meets on a regular basis to assist the department with programming ideas and to assist in the establishment of rules and guidelines for the center.

## **Special Events**

Our February vacation events included 3 on 3 basketball tournaments for youth and adults, movie day, a ski trip to Attitash/Bear Peak and our annual family snow flag football game. The family skating party scheduled for February vacation week was cancelled due to the warm weather. A trip to the Manchester Monarchs vs. Portland Pirates was also held as part of the February vacation offerings.

In conjunction with the Moultonborough Girl Scouts we held "Just For Girls" in April with over 50 girls and women participating in a day of a fun activities such as rock climbing, scrapbooking, theater games, and much more.

During the April vacation week, the community center was open and special programs were on tap. We also held a baseball/softball camp during this week.

The Pepsi, Pitch, Hit and Run competition was held in April, with youth baseball and softball players competing in skills such as throwing, baserunning and hitting. Winners from our local competition had the opportunity to move on to the state competition.

In conjunction with the Moultonborough Pathway Association the 5k and 10k "Fund Run" Road Race and Walk was offered in August. This is a fundraiser for the Pathway Project.

The 19th Annual Moultonborough Match Tennis Tournament, an adult mixed doubles tournament ran successfully in July as did the 8th annual "Edith's Tourney" Tennis Tournament. The latter is an adult doubles and junior singles tournament and is a successful fundraiser for the American Cancer Society. It is held in memory of Edith Hazeltine.

In conjunction with the Drug and Alcohol Prevention Task Force and concerned Moultonborough Academy students and parents, the Recreation Dept. held an all night



chem. free after prom party at Moultonborough Academy. Parents and students worked tirelessly to secure sponsors and donations for this project. While there was a modest attendance, the goal was to get the ball rolling for this activity. With that goal in mind it was a success. All in attendance, including the chaperones, had a great time.

Over 250 children attended our annual Halloween Party and enjoyed an evening of games, refreshments, trick or treat candy, costume and jack-o-lantern judging.

**Other Youth:** The Moultonborough Hershey Track and Field Program, a nationally sponsored program for Recreation Dept.'s, grew significantly this year with the participation increasing from 4 in 2003 to well over 20 participants. The team competed in four meets including the Hershey Regional Meet. Several Moultonborough youngsters earned, by their performance at the regional meet, a trip to the state meet at UNH and the designation as a state finalist.

Over 200 youth participated in Winter Days – skiing, snowboarding, tubing, rock climbing, swimming, x-c skiing, etc. - held in conjunction with the Moultonborough Central School.

An instructional volleyball program was offered to 5<sup>th</sup> and 6<sup>th</sup> graders.

The Recreation Dept. continues to sponsor, “Kids On Stage”, a youth theater program. “Kids on Stage” meets throughout the year – including a summer program. In the spring their performance of “Oz” was held at Geneva Point Center, and “Free to Be” was performed in December at the Moultonborough Academy auditorium.

During the summer “Fun with Art” an art exploration camp for children ages 7-12, and the “Creative Writer’s Workshop” for young writers ages 10-14 were both enthusiastically received. The creative writers read their original works at a public reading at Bayswater Bookstore.

**Adult Programs** In addition to those adult activities and programs mentioned elsewhere in this report, Moultonborough adults have the opportunity to participate in aerobics, yoga, tennis lessons, co-ed volleyball, men’s basketball, women’s basketball and in our extremely successful adult co-ed softball league. Our league grew to 10 teams in 2004, and as always, the season culminates with the Jamboree, which is a huge “family affair” with awards, a cook-out, pot-luck and fun for all.

**Summer Programs** Our traditional summer “playground programs” afford Moultonborough children, both year round and summer, daily games, sports, special events, arts and crafts, field trips, socialization and creative endeavors. We had 80 “Happy Campers” (ages 6-8) and an increase to 141 “REcking Crew” kids (ages 9-12).

In addition to our playground programs our very successful “Teen Adventure” program found 32 youngsters ages 12-15 involved in a very ambitious schedule of white water rafting, canoeing, camping, hiking, rock climbing, bicycling trips to amusement parks and baseball games and many other activities.

Both Long Island and States Landing Beaches were guarded by certified lifeguards. Swimming lessons continue to be offered at Long Island Beach.

Over 25 adults and children took advantage of the tennis lessons provided in the summer months.

We also ran two soccer camps during the summer months – “Play Soccer” and “Goals Galore.”

The Recreation Dept. again employed 28 summer staff including volunteer Counselors-In-Training. Summer employees bring a tremendous amount of enthusiasm to the program and complete an extensive training program before taking on their duties as counselors, instructors and lifeguards.

**Other Info.:** In the fall, the Moultonborough Recreation Department’s Strategic Plan Committee re-convened to begin work on a full update of that plan. Many new members were added to this committee to reflect the requests for a variety of services in the



community. This is an energized group which is committed to improved recreation facilities and programs in the community. The goal is to create and present the plan this spring.

As a result of the Strategic Plan Committee and a boost from the Board of Selectmen, the Friends of Moultonborough Recreation is also a re-energized group of citizens and will be working very closely with the department, the strategic plan committee and the community.

We continue to strive for excellence with a commitment to providing the best in recreation programs and facilities to Moultonborough citizens. To this end, we attend state, regional and, occasionally, national training programs, conferences and workshops and serve as active members, committee chairs and officers of the New Hampshire and National Recreation and Park Associations.

Among our many goals is to continue to make it easier for the public to access our programs and facilities. We keep the website updated. All of our programs, facility information, brochures and registration information are available on the web – [www.moultonborough.org](http://www.moultonborough.org) – click recreation. We are hoping to become even more user friendly. Perhaps someday in the very near future we can offer on-line registrations. In addition, our newslines at 253-4160 continues to be helpful for postponements, cancellations and changes in return times for field trips.

**ThanksAs always!** We take this opportunity to thank those individuals and organizations who have helped us throughout the year. Thanks to all our many volunteer coaches, officials, chaperones and committee members who give countless hours to the success of our projects and programs; a special thanks this year goes to our “Hockey Dads”. Thanks also goes to local businesses and civic organizations who sponsor and support our teams, special events and projects; to the Moultonborough Fire, Highway and Police Departments for their support and assistance with many projects; to Jeff and Andy for maintenance of buildings, fields and facilities; to Eddie Richardson for beach maintenance; to the Board of Selectmen and Town Administrator for their support and recognition of the importance of recreation in the overall health of the community; to the Moultonborough Schools for many co-operative efforts; to the Moultonborough Girl Scouts for their assistance with numerous projects and a very special thanks to our exceptionally fun and talented summer staff and to Assistant Recreation Director, Chris Dillon, for his never ending enthusiasm and dedication.

Respectfully submitted by:

Donna Kuethe,  
Recreation Director

## **Moultonborough Visiting Nurse Service – 2004**

For the Moultonborough Visiting Nurse Service, 2004 proved to be another busy year. We continue to face the challenges of patients being discharged from hospitals and other health care facilities earlier than past years. Treatments once provided only in an acute care facility are now performed in the patient's home. Due to this trend, patients are requiring more care in their home. The Service is fortunate to have dedicated staff trained in assisting the patients to meet their needs in the comfort of their home.

The following statistics indicate the service we provided in 2004:

Skilled Nursing	1125
Physical Therapy	427
Occupational Therapy	68
Speech Therapy	20
Medical Social Service	16
Home Health Aide	<u>647</u>
Total	2303

Residents are welcome to visit our office for routine blood pressure monitoring. We suggest you call the Service first to be sure a nurse is available in the office to check your blood pressure.

The Service provided their annual flu clinic in October with a total of 372 people receiving the flu vaccine.

We continue to work with Community Health and Hospice to provide hospice care to those approaching end of life. This collaborative effort between the two agencies is fulfilling a much-needed service to our community.

We extend our sincere thanks to all organizations, churches, residents and anonymous donors for your generous contributions to the Service and the Holiday Program. Your continued support and efforts are greatly appreciated.

The Service welcomes Dr. Carolyn Crosby to the Board of Directors to serve as our Medical Director.

We welcome Francine Hirschfield, RN as a per diem staff nurse. Fran joins us with several years of home care experience. She is enthusiastic about providing care to the patients of this community.

Respectfully Submitted,  
Debra Peaslee, RN

## Waste Management Facility Report - 2004

In 2004, we expanded the Demolition Debris area, created a new Scrap Metal area, improved the leaf drop-off area and paved more of the area serving these features of the facility. We received many positive comments that this work made the facility more convenient and more pleasant to use and safer. These were exactly the outcomes we wanted. While the new traffic flow pattern took some getting used to, everyone helped us make it work. We appreciate our clients assisting us in creating a better, safer environment for us to work in and for you to use.

We were quite busy in 2004. The numbers presented in the table below show an increase in most areas. Interestingly, while the "car count" is down, the volumes are larger. In 2003, we handled and shipped 424.71 tons of recyclables; in 2004, that number increased to 495.33 tons. That represents a 17 percent increase. It also shows that we – you as the client, and us representing the service provider – are doing a better job of recycling. Keep up the good work!

Item	2003		2004		Diff.	
Vehicles	48,622	Cars	45,805	Cars	(2,817)	Cars
MSW	46.22	Tons	869.43	Tons	23.21	Tons
Demolition Debris	638.92	Tons	680.41	Tons	42.49	Tons
Used Oil	1,352.00	Gal	1,558.00	Gal	206.00	Gal
Leaves	1100.00	CU YD	1,120.00	CU YD	20.00	CU YD
Glass	87.74	Tons	99.54	Tons	11.80	Tons
Cans Aluminum	8.14	Tons	9.77	Tons	1.63	Tons
Cans Steel	13.14	Tons	18.11	Tons	4.97	Tons
Scrap Metals	114.00	Tons	121.77	Tons	7.77	Tons
Newsprint—Mixed Paper	120.50	Tons	165.00	Tons	44.50	Tons
Corrugated	33.07	Tons	27.15	Tons	(5.92)	Tons
HDPE (Clear)	4.25	Tons	4.71	Tons	0.46	Tons
PETE (Color)	9.75	Tons	8.08	Tons	(1.67)	Tons
HDP (Color)	5.29	Tons	6.22	Tons	0.93	Tons
Batteries, Vehicle	1.81	Tons	5.44	Tons	3.63	Tons
Electronics	6.68	Tons	10.88	Tons	4.20	Tons
Batteries, Rechargeable	160.00	lbs	150.00	lbs.	(10.00)	lbs.
Tires	20.34	Tons	18.66	Tons	(1.68)	Tons
Fluorescent Bulbs, 4 ft.	9	banks	9	boxes		boxes
Fluorescent Bulbs, 8 ft.	3	boxes	3	boxes		boxes
Propane Tanks, 20 lb.	172	tanks	145	tanks	(27)	tanks

Please remember also that we can only accept brush (smaller than 5 inches in diameter) for burning. Painted, stained or treated woods leave a residue in the ash after burning and must therefore be disposed of in the Demolition Debris area. Mixing treated wood, or other materials, with the brush in the burn area is creating a situation that may cause the Facility to lose its burn permit. It takes only a little more effort to put treated wood in the Demolition Debris area.

Here, and on a daily basis, if it sounds like we harp at you about the rules, WE DO! We do so to make sure that the Transfer Station is a safe place for you to use that meets the rules imposed on us by the Regulators. Please understand and help us continue this effort.

Once again, I want to thank you for the opportunity to work with and serve you

Respectfully submitted,  
Francis Horne, Supervisor, RRP/WMF



## Welfare Department – 2004

When I accepted the position of Welfare Director for the Town of Moultonborough I thought I knew what I was getting into, but I was blind to much of the need in my own community. This has been a richly rewarding and eye-opening experience for me.

Moultonborough is a “tale of two cities”. We have the wealth of being a lakeside community and all that this distinction entails. Many of our homes are grand. Primarily tourism and nonresidents drive our economy. There is another side of Moultonborough that is just as real, where the needs are great, the income is low and hope is almost nonexistent. I have seen despair manifested in the faces of some of our residents. It is haunting!

I spoke with several real estate rental agents about the skyrocketing apartment and housing rents in our town. It seems that there is currently no end in sight as rents and real estate prices continue to soar. Petroleum prices, as well, continue their steady climb upward. These increases present all kinds of challenges for someone on a fixed income. A dollar can only stretch so far. Need exists today that didn’t exist yesterday. Experiencing real need, residents of Moultonborough look to the Welfare Department for help. We respond, through taxpayer’s generosity, in an effort to restore hope and human dignity. My job as Welfare Director is to serve the residents of Moultonborough by assisting those truly in need who qualify for assistance.

I would like to express personal thanks to the citizens of the Town of Moultonborough, our local churches and service organizations and local businesses for their generosity, time and support. My thanks too, to those special individuals who stop by the Welfare office to drop off clothing, children’s toys and car seats, food and furniture. Working together, the homeless were sheltered, the hungry were fed, heat, electric and telephone service restored, toys and gifts for the holidays given, and medicines vital for life provided. Together we solved many problems, alleviated pain and aided qualified individuals in a myriad of ways.

It has been a privilege to serve our town over the course of these past seven months in this position. With your continued support and cooperation, we will continue to make a positive impact in the lives of needy and deserving Moultonborough residents.

If an individual or family is unable to meet the basic needs such as food and prescription drugs, if they face eviction or utility disconnects, guidance is available at Town Hall. General Assistance packets are available from the Receptionist during regular hours of operation. The Welfare Office is open each Tuesday morning from nine to twelve. If a holiday falls on a Tuesday, clients will be seen the following Thursday. I am also available 24/7 to assist with emergencies. Please call the town’s receptionist for further information.

Respectfully submitted,  
Kate Lancor  
Welfare Director

## **Moultonborough Public Library Director's Report – 2004**

Thanks to the Friends, Trustees, town, staff and volunteers, the Library had a wonderful year.

- Circulation: 2004 was a record-breaking year for the library. Our circulation (the number of materials checked out) was 63,885, the highest it has ever been and an increase of 9% over 2003. Children's picture books and fiction for grown-ups continue to be the most popular categories. We also borrowed 568 items for our patrons from other libraries and in return loaned out 493 items to other libraries for their patrons.
- Passes: Our free passes to the Science Center in Holderness (donated by the Friends) were used by 65 families; to the Currier Museum of Art in Manchester, 8 families; and to the Shaker Village in Canterbury, 18 families.
- Collection: We added 55 videos, 85 DVDs, 82 music CDs, 28 Books on CD, 133 Books on Tape, and 1,269 books to our collection.
- Patrons: 416 new patrons were added.
- Computers: Our 4 internet (high-speed access donated by Adelphia Cable) computers were used a total of 2,130 times; wireless access 42 times.
- Staff: Beginning in January we increased our open hours by adding Tuesdays to our schedule. To cover the increase in hours, Linda Nolin, who has been with us for many years in the busy summer months, became a year-round staff member. In May we temporarily increased our staff again as local resident Sandy Meskys began to work at the library for 20 hours per week under the Senior Community Service Employment Program. This federal program pays Sandy's salary.
- Volunteers: Numerous volunteers donated a great many hours to the library helping with various everyday tasks, including shelving books, stuffing envelopes, organizing materials, and reading to children, and at special events and programs. We very much appreciate their time and effort.
- Friends: The Friends provide a great deal of support to the library every year. They provide funds for the Summer Reading Program and passes to the Science Center, sponsor book discussions and reviews, and organize special events. There are over 150 members with plans to increase the membership.
- Expansion: Led by Trustee Chair Jerry Donovan, the Library Building Committee made tremendous progress throughout the year. The architectural plans for the expansion are in place, and hundreds of thousands of dollars has been raised from private donations by local citizens and businesses. With support from the town the Trustees hope to begin the expansion in the spring of 2005. The plans are on display at the library.
- Programs: "Reading Rocks the Granite State" was the theme for the Summer Reading Program. 118 children signed up to participate in our biggest program of the year (underwritten by the Friends). 53,581 pages were read by older children and 1,371 books were read by the younger children. Our

terrific Coordinator Sharon Gulla held several arts and craft sessions and coordinated special events including rock painting with local artist Karen Lanzer, a live animal demonstration by the Science Center, storyteller Ed Fayle, musician Eloise Coudert, and puppeteer Martha Dana at the Ice Cream Awards party.

On April 3rd, our very popular Easter Egg Hunt took place. Over 1000 eggs were filled and hidden in the field next to the library. 130 excited children and parents with cameras attended this annual event. As usual, we had great help from several volunteers to make this a very successful event sponsored by the 4th of July Book Sale.

Thanks to the efforts of local poet and artist Priscilla Burlingham, the library continued to have an "Evening of Poetry" the first Tuesday of every month. Poets from around the state came to recite and read their poetry. In March, Donald Hall was the honored guest.

Mary and Jane Rice work all year long to get ready for the biggest and best book sale in the area. The 4th of July Sale is a big highlight of the holiday and brings in thousands of dollars to the library every year. It couldn't be done without many volunteers donating their time and effort. Two Story Times were offered every week. Marlene Taussig (Fridays) and Rita McKenna (Tuesdays) generously donated their time to read to pre-schoolers.

In October we had a special Halloween party sponsored by the Friends. It was so popular, we hope to make this an annual event. "Monster" Storyteller Rusty Locke recited spooky stories by the firelight to a room packed with little ghouls and goblins. Spine-chilling refreshments were provided by the Friends and staff.

To end the year we had a Christmas Open House for all our patrons to come and have a bit of holiday cheer. Thanks to the Friends for providing refreshments.

Thank you to everyone who contributes to the library through their time, effort, money or support. We will continue to try and provide the best service possible.

<u>Library Hours:</u>	Monday	1-8 pm
	Tuesday	10 am -5 pm
	Wednesday	1-8 pm
	Friday	10 am -5 pm
	Saturday	10 am -5 pm*
	*Close at 1pm in July and August	

Respectfully submitted,  
Nancy McCue  
Library Director



## Moultonborough Public Library Financial Report – 2004

Balance as of January 1, 2004	\$ 3,273.64
Revenue:	
Fees	\$ 148.11
Friends of the Library	\$ 1,159.14
Interest	\$ 3.65
Memorial Books	\$ 244.32
Replace lost materials	\$ 33.00
Salaries	\$ 96,925.67
Town Budget	\$ 44,975.00
Total Revenues	\$146,762.53

Expenditures:		
Books		\$ 10,997.68
Cleaning		\$ 4,768.00
Computer		\$ 2,911.89
Magazines & Newspapers		\$ 1,039.45
Maintenance		\$ 5,650.40
Media		
Cassette tapes	\$ 258.79	
CD's –books & music	\$ 1,254.09	
DVD's	\$ 1,286.03	
Videos	<u>\$ 575.01</u>	
		\$ 3,373.92
Miscellaneous		\$ 222.95
Office Expenses/Postage		\$ 2,342.66
Professional		\$ 788.98
Programs		\$ 1,884.68
Salaries		\$ 96,925.67
Small Equipment		\$ 79.93
Utilities		
Electricity	\$ 2,403.53	
Heating Oil	\$ 1,320.63	
Telephone	<u>\$ 1,533.69</u>	
		<u>\$ 5,257.85</u>
Total Expenditures:		\$136,244.06

Account Balance as of January 1, 2005	\$ 10,518.47
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Respectfully submitted,  
Barbara W. Sheppard  
Library Treasurer

## **Moultonborough Historical Society – 2004**

The Moultonborough Historical Society has had another active and interesting year for members and friends. We had a well-attended meeting in February with a presentation by Ann Hackl on the history of the Castle-in-the-Clouds. Our June meeting was a field trip to visit the Remick Country Doctor Museum and Farm in Tamworth, NH. Our annual Flea Market in August was most successful with our largest income ever, combined with the raffle.

Because of deteriorating conditions of the Town House building and the smoke-leading wood stove, we have been meeting in the Public Safety Building since last October. This is a fine facility, and we thank the town for allowing us to use it.

The Society continues to sponsor programs for youth that develop their interest in Town history through its Sixth Grade Essay Contest and in community service through the Service Learning program for middle and senior high students.

In December, a major renovation project was started on the Lamprey House to develop the first floor as a museum for our artifacts. An Open House celebration is planned in July 4, 2005.

Also in 2004, a 15-year update of the records of the Town Cemeteries was completed that is available at the Library as a supplement to the earlier book.

We continue as a strong organization in Moultonborough with our motto, "Preserving the Past for the Future".

Respectfully submitted,

Victor L. Hamke  
President '04

**RESIDENT BIRTH 'S**  
**TOWN OF MOULTONBOROUGH, NH**  
**JANUARY 01, 2004 - DECEMBER 31, 2004**

Name	Middle	DOB	Place of Birth	Father's Name	Mother's Name
BOUCHER, GRACEY	CAROLE	02/22/04	WOLFEBORO, NH	BOUCHER, JAMES	BOUCHER, SHERRY
FOGARTY, ABIGAIL	EVE	02/26/04	NORTH CONWAY, NH	FOGARTY, JAMES	FOGARTY, SARA
HADDOCK, ELORA-LIN	MARIE	03/26/04	WOLFEBORO, NH	HADDOCK, SEAN	HADDOCK SARGENT, KARLEEN
BASSETT, HANNA	CHRISTINE	05/12/04	LACONIA, NH	BASSETT, CHRISTOPHER	BASSETT, MARINDA
DUBOIS, SARAH	MICHELE	06/11/04	LACONIA, NH	DUBOIS, ANDREW	DUBOIS, MICHELE
SHANNON, CAMERON	JEAN	07/09/04	LACONIA, NH	SHANNON, JEFF	SHANNON, STACEY
GUNDERSEN, WYATT	ELLIS	07/11/04	LACONIA, NH	GUNDERSEN, ROBERT	GUNDERSEN, KAREN
STURGEON, SHAELA	PAIGE	07/20/04	LACONIA, NH	STURGEON, EDWARD	STURGEON, PAIGE
CURRIER, DANIEL	FRANCIS	07/27/04	LACONIA, NH	CURRIER, JAMES	CURRIER, KRISTEN
FELL, MICHELLE	CLAIRE	08/26/04	LACONIA, NH	FELL, CLIFFORD	FELL, RAQUEL
CHAPMAN, ELI	TATE	10/02/04	LACONIA, NH	CHAPMAN, JUSTIN	CHAPMAN, JENNIFER
CAMPBELL, CATHERINE	JOANNE	10/13/04	MANCHESTER, NH	CAMPBELL, DAVID	CAMPBELL, SUSAN
CAMPBELL, SABRINA	MARGARET	10/13/04	MANCHESTER, NH	CAMPBELL, DAVID	CAMPBELL, SUSAN
DUNN, CRAIG	RUSSELL	10/14/04	LACONIA, NH	DUNN, CRAIG	DUNN, LESLE
LARSON, ETHAN	LOUIS	10/25/04	PLYMOUTH, NH	LARSON, NORMAN	LARSON, JOYCE
BROWN, ROBERT	ALAN	10/29/04	LACONIA, NH	BROWN, ROBERT	BROWN, JEANNE
MCPHAIL, TYLER	JOSEPH	11/12/04	CONCORD, NH	MCPHAIL, JOSEPH	MCPHAIL, JOSEPHINE
SHOSA, MAX	AARON	12/21/04	LACONIA, NH	SHOSHIA, JEREMY	SHOSA, LINDSEY

I hereby certify that the above return is correct to the best of my knowledge and belief. These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted:  
Barbara Wakefield, Town Clerk



**RESIDENT MARRIAGE'S**  
**TOWN OF MOULTONBOROUGH, NH**  
**JANUARY 01, 2004 - DECEMBER 31, 2004**

Groom	Groom's Residence	Bride	Bride's Residence	Place of Marriage	DOM
ROBINSON, GEOFFREY	MOULTONBOROUGH	AMES, ALYSSA	ANDOVER	PLYMOUTH	01/10/04
STURGEON, EDWARD	MOULTONBOROUGH	MCGUINNESS, PAIGE	MOULTONBOROUGH	MOULTONBOROUGH	01/30/04
CARTER, WESLEY	MOULTONBOROUGH	KENNEY, DEBORAH	MOULTONBOROUGH	MOULTONBOROUGH	02/21/04
PERSON, EDWARD	MOULTONBOROUGH	PONTON, SUSAN	MOULTONBOROUGH	MOULTONBOROUGH	04/23/04
SHOSA, JEREMY	MOULTONBOROUGH	CHERTOK, LINDSAY	MOULTONBOROUGH	MOULTONBOROUGH	05/01/04
CAMPBELL, DONALD	MOULTONBOROUGH	WALSH, CHRISTINE	MOULTONBOROUGH	MOULTONBOROUGH	05/14/04
RAYMOND, ROBERT	MOULTONBOROUGH	OKUBO, KAZUKO	GILFORD	MOULTONBOROUGH	05/29/04
ANDERSON, WALLACE	MOULTONBOROUGH	THOMAS, PRISCILLA	MOULTONBOROUGH	HOLDERNESSE	06/22/04
CORMIER, JOSEPH	MOULTONBOROUGH	EDMONDS, JUDITH	MOULTONBOROUGH	MEREDITH	06/24/04
RIZZO, JOSEPH	MOULTONBOROUGH	RYEA, COURTNEY	MOULTONBOROUGH	MEREDITH	06/26/04
BORELLA, KEVIN	MOULTONBOROUGH	SHERMAN, ERIN	CENTER HARBOR	MEREDITH	06/26/04
KELLEY, THOMAS	MOULTONBOROUGH	SHONE, KIMBERLY	MOULTONBOROUGH	MEREDITH	07/03/04
GODBOUT, GERARD	MOULTONBOROUGH	ROBITAILLE, ALIX	MOULTONBOROUGH	MANCHESTER	09/05/04
MURPHY, DOUGLAS	MOULTONBOROUGH	WHITE, GRETCHEN	MOULTONBOROUGH	MOULTONBOROUGH	09/18/04
BIRMINGHAM, SCOTT	MOULTONBOROUGH	PROVENCER, RENEE	MOULTONBOROUGH	MOULTONBOROUGH	09/18/04
BONNELL, HARLEY	MOULTONBOROUGH	JONES, COLLEEN	MOULTONBOROUGH	MOULTONBOROUGH	09/18/04
NOYES, NATHAN	MOULTONBOROUGH	UMLAH, KRISTEN	MOULTONBOROUGH	JACKSON	09/18/04
EICHORN, JOHN	MOULTONBOROUGH	BAKER, JODY	MOULTONBOROUGH	MANCHESTER	09/24/04
CHAMBERLAIN, STANLEY	MOULTONBOROUGH	BOTKIN, ELLEN	MOULTONBOROUGH	MOULTONBOROUGH	09/25/04
KOZIARSKI, WALTER	MOULTONBOROUGH	POIRIER, DENISE	MOULTONBOROUGH	MEREDITH	10/02/04
SULLIVAN, MICHAEL	MOULTONBOROUGH	GALLAGHER, CHRISTINE	MOULTONBOROUGH	MOULTONBOROUGH	10/06/04
DAUGHENBAUGH, DANIEL	MOULTONBOROUGH	NORTON, AMY	MOULTONBOROUGH	MOULTONBOROUGH	10/09/04
WIGGIN, ALLEN	MOULTONBOROUGH	KOLB, BIANKA	MOULTONBOROUGH	WALPOLE	10/16/04
CLIFFORD, ANTHONY	MOULTONBOROUGH	SMOCK, DESTINY	MOULTONBOROUGH	MOULTONBOROUGH	10/26/04
ELDRIDGE, MICHAEL	MOULTONBOROUGH	HEARN, KIMBERLY	MOULTONBOROUGH	MOULTONBOROUGH	12/04/04
WAKEFIELD, DAVID	MOULTONBOROUGH	LABRANEY, KATIE	MOULTONBOROUGH	MOULTONBOROUGH	12/30/04
Savage, ANDREW	MOULTONBOROUGH	FULLER, KAREN	MOULTONBOROUGH	MOULTONBOROUGH	12/31/04

I hereby certify that the above return is correct to the best of my knowledge and belief. These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted:  
Barbara Wakefield, Town Clerk

# RESIDENT DEATH'S

## TOWN OF MOULTONBOROUGH, NH

### JANUARY 01, 2004 - DECEMBER 31, 2004

Decedent's Name	Date of Death	Place of Death	Fathers Name	Mother's Maiden Name
ALLEN, BRANDAN	01/16/2004	LACONIA, NH	ALLEN, WILLIAM	BURNS, SUSAN
MEKRUT, JOHN	02/04/2004	CONCORD, NH	MEKRUT, FRANK	ZIEMBA, NELLIE
SUGAR, STEPHEN	02/04/2004	MEREDITH, NH	SUGAR, STEPHEN	BISCKEY, ELIZABETH
BRIGHAM, ROBERT	02/06/2004	LACONIA, NH	UNKNOWN,	BRIGHAM, ALICE
CRABTREE, GARY	04/07/2004	LACONIA, NH	CRABTREE, WILLIAM	HANSEN, SYLIVA
PERSON, ROGER	04/20/2004	MEREDITH, NH	PERSON, HURMAN	BETTIS, HELEN
ABBOTT, CHARLES	05/01/2004	MOULTONBOROUGH, NH	ABBOTT, ARTHUR	MCNAMARA, MARGARET
GIVEN, ELTON	05/31/2004	WOLFEBORO, NH	GIVEN, ELTON	FRENCH, HAZEL
STELMACK, DOLORES	06/09/2004	LACONIA, NH	GILL, ROGER	DORE, VIOLETTE
NASH, DORIS	06/11/2004	CONCORD, NH	BEEBE, WILLIAM	BEEBE, RUTH
HODGDON, CARMEN	06/27/2004	MOULTONBOROUGH, NH	PEREZ, EDUARDO	GONZALEZ, CARMEN
ENGSTROM, ELEANORE	07/04/2004	MOULTONBOROUGH, NH	TRIPP, ROBERT	FREDERICKSON, MINNIE
CAGGIANO, ROBERT	07/09/2004	MOULTONBOROUGH, NH	CAGGIANO, ARMANDO	REGEN, CATHERINE
HOLMES, BARBARA	07/20/2004	LACONIA, NH	KEMPTON, WALTER	ELDRIDGE, ROSE
STETSER, CECILIA	07/25/2004	MOULTONBOROUGH, NH	TULL, NORWOOD	USINGER, ELEANOR
MAYOTTE, GLORIA	08/02/2004	MANCHESTER, NH	FREITAS, ALEXANDER	ALARIE, JEANNE
GOODWIN, MARION	08/31/2004	LACONIA, NH	GOODWIN, RALPH	PARKER, LENA
NEDEAU, ELIZABETH	09/03/2004	MOULTONBOROUGH, NH	MCCORMACK, JOHN	MCDONNELL, ANNE
SWEITZER, CHARLES	09/16/2004	LACONIA, NH	SWEITZER, CHARLES	DOEHLER, ESTELLE
BAGLEY, FRED	09/16/2004	WOLFEBORO, NH	BAGLEY, ALFRED	MOULTON, ELLA
SELLECK, ZENO	09/26/2004	MOULTONBOROUGH, NH	SELLECK, SPENCER	ARTLEY, BERTHA
VITTUM, RALPH	09/30/2004	CONCORD, NH	VITTUM, ARTHUR	WHITEHOUSE, SARAH
BROWN, WILLIAM	10/08/2004	MEREDITH, NH	BROWN, HAROLD	UNKNOWN, EDITH
HUSTON, ROBERT	10/26/2004	LACONIA, NH	HUSTON, CHARLES	MERRIFIELD, ELLEN
TRUE, JOHN	11/21/2004	LACONIA, NH	TRUE, JOHN	CRESSEY, EVELYN
JOWDY, GEORGE	11/21/2004	MOULTONBOROUGH, NH	JOWDY, NEMER	SHIBLEY, MARY
CRONIN, JOHN	11/30/2004	LACONIA, NH	CRONIN, MICHAEL	HART, CATHERINE
THORNTON, EDWARD	12/22/2004	MANCHESTER, NH	THORNTON, EDWARD	KIRBY, RITA

I hereby certify that the above return is correct to the best of my knowledge and belief. These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted:  
Barbara Wakefield, Town Clerk

## **TOWN OF MOULTONBOROUGH PHONE NUMBERS**

### **TOWN DEPARTMENTS**

Administration	476-2347
Town Administrator	476-2347
Town Assessor	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Land Use Boards	476-2347
Code Enforcement – Health	476-2347
Health Department	476-2347
Welfare Department	476-2347
Visiting Nurse Service	476-2350
Police	476-2400, 476-2305
Library	476-8895
Recreation Department (Office)	476-8868
Recreation Department (Newsline)	253-4160
Road Agent - Highway Department	253-7445
Wastemanagement Facility	476-8800

### **OTHER NUMBERS OF INTEREST**

Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth)	536-1120
Burning Permits (Fire Station)	476-5658

**POLICE, FIRE, AMBULANCE  
EMERGENCY 911**



## TOWN OF MOULTONBOROUGH HOURS OF OPERATION

Selectmen's Office Hours	Mon. thru Fri.	8 am - 4 pm
Town Clerk's Office Hours	Mon., Wed., Fri.	9 am. - 12 noon 1 pm - 4 pm
	Tues.	9 a.m. - 1 p.m.
Tax Collector's Office Hours	Mon. thru Fri.	9 a.m. - 4 p.m.
Wastemanagement Facility Hours	Mon., Tue., Fri. and Sat.	8:30 a.m. to 5:00 p.m.
	Sunday	1:00 p.m. to 5:00 p.m.
	<b>Wednesday - Thursday &amp; Holidays</b>	<b>Closed</b>
Library Hours	Mon. ,Wed.	1 p.m - 8 p.m.
	Tues., Fri., Sat.	10 a.m. - 5 p.m.
	(Close at 1pm on Sat. in July and August)	

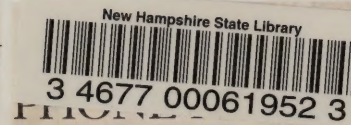
## SCHEDULED PUBLIC MEETINGS

Selectmen's Meeting	Every Thursday	7:00 pm
Planning Board Meetings	2 <sup>nd</sup> & 4 <sup>th</sup> Wed	7:30 pm
Zoning Board of Adjustment	1 <sup>st</sup> & 3 <sup>rd</sup> Wed	7:30 pm
Conservation Commission	2 <sup>nd</sup> Mon.	7:00 pm





TOWN



ROUGH

EMERGENCY 911

Police .....476-2400, 476-2305  
 Fire Station (Burn Permits).....476-5658  
 Sheriff's Department .....1-800-552-8960  
 State Police - Troop E .....323-8112  
 Senior Meals Program .....476-5110  
 Poison Information Center .....643-4000  
 Lake Patrol .....293-2037  
 Lakes Region General Hospital (Laconia)  
 ..... 524-3211  
 Huggins Hospital (Wolfeboro) .....569-2150

**TOWN HALL**

Administration .....476-2347  
 Town Administrator .....476-2347

**TOWN HALL (continued)**

Town Assessor .....476-2347  
 Town Clerk .....476-2347  
 Tax Collector .....476-2347  
 Land Use Boards .....476-2347  
 Code Enforcement-Health Department  
 .....476-2347  
 Welfare Department .....476-2347  
 Library .....476-8895  
 Recreation Department .....476-8868  
 Road Agent - Highway Department  
 .....253-7445  
 Waste Management Facility .....476-8800

**Selectmen's Meeting** Thursday, 7:00 p.m.

Meeting Room, Town Hall

**Town Hall Hours**

Mon. thru Fri. 8 a.m. - 4 p.m.

**Town Clerk's Office Hours**

Mon. -Wed. - Fri. 9 a.m. - 12 noon & 1 p.m - 4 p.m., & Tues. 9 a.m. - 1 p.m.

**Tax Collector's Office Hours**

Monday thru Friday 9 a.m. - 4 p.m.

**Zoning Board & Planning Board Meetings**

Zoning Board 1st & 3rd Wed., Planning Board 2nd & 4th Wed. at 7:30 p.m.

**Conservation Commission**

2nd Monday, 7:00 p.m.

**Waste Management Facility Hours**

Sunday 1:00 p.m. to 5:00 p.m.

Mon., Tues, Fri. Sat. 8:30 a.m. to 5:00 p.m.

Wednesday - Thursday & All Holidays - Closed

**Library Hours**

Winter: Mon. & Wed. 1 -8 p.m., Tues., Fri., Sat. 10 a.m. - 5 p.m.

Summer: Mon. & Wed. 1 - 8 p.m., Tues., Fri., Sat. 10 a.m. - 5 p.m.

(Close at 1pm on Sat. in July and August)

